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ABSTRACT

This annual report provides information about the institutions under the South Dakota Board of Regents including six universities and the schools for the deaf and visually handicapped. The first section provides information on general concerns (such as the Regental Committee structure and institutional mission statements). The bulk of the report consists of tables and charts that summarize the following (with sample sub-topics): (1) financial affairs (operating budgets and budgeted mean salaries); (2) tuition and fees (historical tuition rates--1971-1996 and Fiscal Year 1996 tuition and fees schedule; (3) financial aid (student financial aid by program and state funded financial aid programs); (4) enrollment (student profile, fall 1995 headcount data, enrollment by site of instruction); (5) student right-to-know (campus crime reports and student persistence rates); (6) special schools (the South Dakota Schools for the Deaf and Visually Handicapped); (7) human resources (faculty salaries by professorial rank and turnover report); (8) management ratios (historical costs per student full time equivalent and student faculty ratio; (9) degrees conferred (numbers, trends, and by discipline); (10) physical plant (residence facility utilization and academic/revenue buildings); and (11) regional/national comparisons (full-time faculty salaries--regional/national comparisons.) (DB)

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FACT BOOK

Fiscal Year 1996

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South Dakota Board of Regents

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South Dakota Board of Regents

Office of the Executive Director
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Pierre, South Dakota 57501-3159
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James F. Hart, President

Jim Hart, who is President and Chief Executive Officer of Hand County State Bank in Miller, received his degree in accounting from the USD School of Business. Mr. Hart was appointed to the Board of Regents in March 1992 and was elected President of the Board in April 1995. He also serves as a member of the South Dakota Community Foundation. His current term will expire in March 1998.

Karl Wegner, Vice President

Karl Wegner of Sioux Falls was appointed to the Board of Regents in March 1992 and was elected Vice President in April 1995. Now retired, he has served as Founding Dean of the four-year degree USD Medical School, Pathology Chief at Sioux Valley Hospital, and Founder/Medical Director of the Laboratory of Clinical Medicine. A former U.S. Marine Captain, Dr. Wegner earned his B.A. from Yale and his M.D. from Harvard. His current term expires in March 1998.

David Gienapp, Secretary

David Gienapp was appointed to the Board of Regents in July 1993. Prior to his Regental appointment, Mr. Gienapp served as President of the State Board of Education. A partner in the Madison law firm of Arneson, Issenhuth, Gienapp & Blair, Mr. Gienapp earned a B.A. degree from USD and a J.D. from the University of Wyoming. His current term expires in March 1997.

Bob Brancel

Bob Brancel was appointed to the Board of Regents in March 1991, and his current term will expire in March 1997. Mr. Brancel earned a B.S. in electronics engineering from SDSU, an M.B.A. from USD, and has done graduate work in management science at the University of Colorado. He recently retired as Executive Vice President of Bank West in Pierre and also serves as Chairman of the Board of Farmers State Bank in Faith.

Max Gruenwald

Max Gruenwald was appointed to the Board of Regents in April 1987 and reappointed in March 1991. He served as President of the Board in 1990 and as Vice President for two years in 1988 and 1989. Mr. Gruenwald, who served as a Lieutenant in the United States Navy, attended Yankton College before earning both his baccalaureate degree and his law degree from USD. He is now a practicing attorney in Milbank. His current term expires in March 1997.

Cathy Hall

Cathy Hall was appointed to the Board of Regents in June 1988 and reappointed in March 1993. She served as Vice President in 1991 and 1992 and as Secretary in 1990. Ms. Hall, a Certified Public Accountant who owns a management consultation and planning firm, received a bachelor's degree in fine arts from NSU and has done graduate work in accounting at USD. Her current term will expire in March 1999.

Pat Lebrun

Pat Lebrun was appointed to the Board of Regents in March 1987 and reappointed in March 1993. She has served five years as an officer, including President of the Board in 1991 and 1992, Vice President in 1990, and Secretary in 1988 and 1989. Ms. Lebrun is president of Lebrun Investment Company in Rapid City and holds a baccalaureate degree from the University of North Dakota and an M.B.A. from USD. Her current term expires in March 1999.

Jason Glodt, Student Regent

Jason Glodt was appointed to the Board of Regents in March 1995. A native of Spearfish, Mr. Glodt is a student at BHSU, where he served as chair of the College Republicans. In 1995 he served as an intern for the 70th Session of the South Dakota Legislature. His term expires in March 1997.

James O. Hansen

James Hansen was appointed to the Board of Regents in March 1995, and his current term will expire in March 2001. Dr. Hansen holds a B.A. from BHSU, an M.A. from the University of Northern Colorado, and an Ed.D. from USD. Now retired, Dr. Hansen served as Secretary of the South Dakota Department of Education and Cultural Affairs from 1985 to 1990 and as State Superintendent of Schools from 1979 to 1987.

Robert T. Perry, Executive Director

Tad Perry was named Executive Director of the South Dakota Board of Regents in 1994. Dr. Perry previously served as the chief operating officer of Indiana's Partnership for Statewide Education. In his twenty-three year career at Ball State University in Muncie, Indiana, he served in several positions, most recently as Associate Vice President from 1987 to 1994. Dr. Perry received his M.A. and his Ph.D. from the University of Missouri-Columbia.

The South Dakota Board of Regents published 500 copies of the Fiscal Year 1996 Fact Book at an approximate cost of $1.86 per book.

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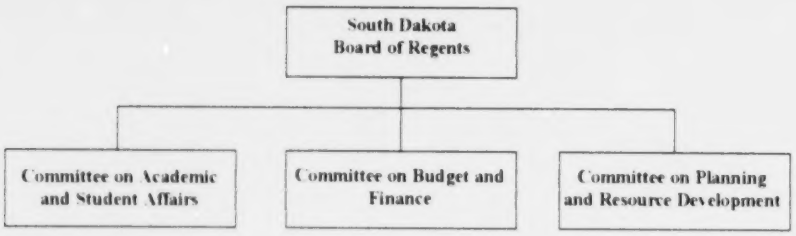

South Dakota
Board of Regents
Committee on Academic and Student Affairs
Committee on Budget and Finance
Committee on Planning and Resource Development

Board of Regents Standing Committees

Committee on Academic & Student Affairs	**Committee on Budget & Finance**
Pat Lebrun, Chair	Cathy Hall, Chair
Jason Glodt	David Gienapp
Max Gruenwald	Bob Brancel
James Hansen	Karl Wegner
James Hart, Ex-officio	James Hart, Ex-officio
Staffed by Michel Hillman	Staffed by Sheila Hillman

The standing committees consist of four Regents appointed by the President of the Board. The Committee on Planning and Resource Development consists of the entire membership and is chaired by the President of the Board. The standing committees and their jurisdiction are:

Committee on Academic & Student Affairs	**Committee on Budget & Finance**	**Committee on Planning & Resource Development**
Accreditation	Accounting	Foundations
Articulation Activities	Audit	Fund Raising/Gifts and Donations
Enrollment	Bonding	Public Information
Financial Aid, Tuition Waiver and Scholarships	Budget	Research and Grant Proposals
Faculty Rank, Tenure, and Promotions	Career Service/Exempt Personnel Activities	System and Institutional Planning
Faculty/Staff Development Service Policies	Facilities and Physical Plant	
Graduation Lists	HEFF and School & Public Lands Fund	
Guidance and Counseling	Inventory	
Leaves and Sabbaticals	Investments	
Libraries	Maintenance and Repair	
Program Review and Development	Payroll	
Reciprocity, Academic Compacts, Slot Programs	Personnel Actions	
Student Relations	Purchasing and Printing	
	Salaries and Fringe Benefits	
	Travel and Contractual Review	
	Tuition and Fees	

The Universities

Black Hills State University
Spearfish, South Dakota 57799-1797
Dr. Thomas Flickema, President
Telephone (605) 642-6111

The role of Black Hills State University is that of a liberal arts university providing programs in the liberal arts and sciences; education with special emphasis on the preparation of elementary, middle level, and secondary teachers; human services; wellness; business, travel industries management and tourism. Complementing these programs is a series of pre-professional, one and two-year terminal, and junior college programs. Degrees are authorized at the associate, baccalaureate, and masters levels.

Northern State University
Aberdeen, South Dakota 57401-7198
Dr. John Hutchinson, President
Telephone (605) 626-2521

Northern State University is a multi-purpose, regional institution of higher education, authorized for the people of South Dakota by the South Dakota Legislature. Founded as a normal and industrial school to serve the northern part of the state, the University has diversified its offerings to address the emerging needs of the students, community, and region. Teacher preparation remains an important feature of the institutional mission, as do programs in the arts and sciences, business, and fine arts. Through undergraduate and graduate programs, the University provides quality teaching and learning. Offering students a breadth and depth in the liberal arts and in professional studies, the University develops effective and productive professionals and citizens. Further, the University creates and nurtures a community of students, faculty, and staff, supporting communication, student and faculty research, and professional growth. Northern State University has designed programs to meet academic, social, cultural, and economic needs of the community and area, providing lifelong learning opportunities, a center for the arts and recreation, and support for regional development.

South Dakota School of Mines & Technology
Rapid City, South Dakota 57701-3995
Dr. Richard Gowen, President
Telephone (605) 394-2411

The role of the South Dakota School of Mines and Technology is that of a university specializing in undergraduate and graduate education emphasizing science and engineering. Degrees are authorized at the baccalaureate, masters, and doctoral levels.

South Dakota State University
Brookings, South Dakota 57007-2298
Dr. Robert Wagner, President
Telephone (605) 688-4111

The central mission of South Dakota State University is to serve through teaching, research, and extension activities, as the state's land grant institution. Its first mission, then, is undergraduate and graduate education from the freshman to the doctoral levels. This priority is achieved through selected high quality academic, professional, extra-curricular, and recreational programs. Its second mission is to conduct nationally competitive strategic research and scholarly and creative activities. Its third mission is the transfer of knowledge, especially to the citizens of South Dakota, through the Cooperative Extension Service and other entities.

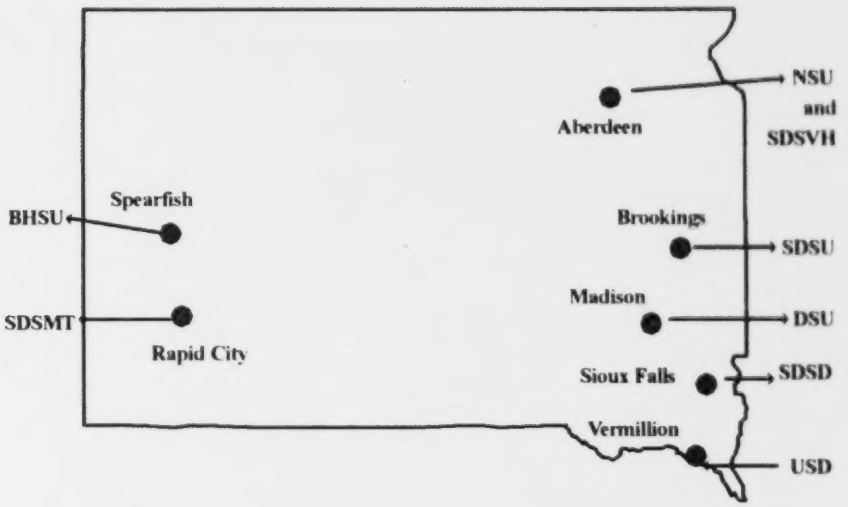
Dakota State University
Madison, South Dakota 57042-1799
Dr. Jerald Tunheim, President
Telephone (605) 256-5112

Dakota State University is an institution specializing in programs in computer management, computer information systems, and other related undergraduate and graduate programs as outlined in SDCL §13-59-2.2. A special emphasis is the preparation of elementary and secondary teachers with expertise in the use of technology and information processing in the teaching and learning process. A secondary purpose is to offer two-year and one-year programs and short courses for application and operator training in areas authorized.

University of South Dakota
Vermillion, South Dakota 57069-2390
Dr. Betty Turner Asher, President
Telephone (605) 677-5641

The University of South Dakota is the comprehensive university within the South Dakota System of Higher Education. The University's mission is to provide graduate and undergraduate programs in the liberal arts and sciences and in professional education, to promote excellence in teaching and learning; to support research, scholarly, and creative activities; and to provide service to the State of South Dakota and the region.

South Dakota Board of Regents Institutions



The Special Schools

South Dakota School for the Deaf
Sioux Falls, South Dakota 57103-1899
Dr. Jon Green, Superintendent
Telephone (605) 367-5200 Voice/TDD

The role and mission of the South Dakota School for the Deaf is to provide statewide services to the sensory impaired children and the youth of the State of South Dakota and to serve in a dual leadership and resource role in the statewide efforts to meet the educational needs of sensory impaired children from birth through age twenty-one. This mission will be carried out through coope.ative efforts with all appropriate state agencies, educational cooperatives, local education agencies, and colleges and universities. It is recognized that the mission of the South Dakota School for the Deaf is a significant part of the continuum of services in the statewide delivery system for children in need of special education or special education and related services.

South Dakota School for the Visually Handicapped
Aberdeen, South Dakota 57401-7699
Marjorie Kaiser, Superintendent
Telephone (605) 626-2580

The role and mission of the South Dakota School for the Visually Handicapped is to provide statewide services to meet the educational needs of children with sensory impairments from birth through age twenty-one in South Dakota by serving in a dual leadership and resource role in the statewide effort to serve these students. This mission will be carried out through cooperative efforts with all appropriate state agencies, educational cooperatives, local education agencies, and colleges and universities. It is recognized that the mission of the South Dakota School for the Visually Handicapped is a significant part of the continuum of services in the statewide delivery system for children in need of special education or special education and related services.

Minimum Course Requirements*

All baccalaureate or general studies students under twenty-one (21) years of age including students transferring with less than twenty-four (24) credit hours must meet the following minimum course requirements with at least a "C" average:

1. Four years of English - courses with major emphasis upon grammar, composition, or literary analysis; one year of debate instruction may be included to meet this requirement.

2. Three years of Mathematics - Algebra, geometry, trigonometry or other advanced mathematics including accelerated or honors mathematics (algebra) provided at the 8th grade level; not included are arithmetic, business mathematics, general mathematics or other similar courses.

3. Three years of Laboratory Science - Courses in biology, chemistry, or physics in which at least one (1) regular laboratory period is scheduled each week. Accelerated or honors science (biology, physics or chemistry) provided in the 8th grade shall be accepted. Qualifying "physical science courses (with lab)" will be decided on a case by case basis by (entity?).

4. Three years of Social Studies - History, economics, sociology, geography, government--including U.S. and South Dakota, American Problems, etc.

5. One-half year of Computer Science

6. One-half year of Fine Arts - Art or Music appreciation, analysis or performance.

Students who have not completed the minimum course requirements may demonstrate equivalent competency by attaining the following on the ACT (American College Test) or Advanced Placement Examination:

English: ACT English subtest score of 17 or above OR AP Language/Composition or Literature/Composition score of 2 or above.

Mathematics: ACT mathematics subtest score of 17 or above OR AP Calculus AB or Calculus BC score of 2 or above.

Science: ACT science reasoning subtest score of 17 or above OR AP Biology, Chemistry, Physics B, or Physics C score of 2 or above.

Social Studies: ACT social studies/reading subtest score of 17 or above OR AP Microeconomics, Macroeconomics, Comparative/United States Government and Policies, European or United States History, or Psychology score of 2 or above.

Computer Science: AP Computer Science A or AB score of 2 or above.

Fine Arts: AP History of Art, Studio Art (drawing or general portfolio) or Music Theory score of 2 or above.

In addition, students must meet at least ONE of the following criteria to be granted admission:

1. ACT (American College Test) composite score of 18 or above.

2. Rank in top 60% of high school graduating class.

3. High school grade point average of at least 2.6 (on a 4.0 scale).

Mandatory Mathematics Placement Procedure

Since Fall 1989, each campus has had a mandatory mathematics placement procedure for incoming freshmen. The instruments and criteria used for mandatory placement are at the discretion of each institution.

Exception Group

Each university may admit a group of students, limited in size to 3% of the previous year's freshman class, at the discretion of the university. The purpose of this exception group is to permit universities to admit students from underrepresented or underserved populations, students with learning disabilities, or students with demonstrated artistic, musical, or athletic talent. Each university shall provide a progress report by June 30 of each year on students admitted as part of this exception group. The report shall provide information on the reason for admission, year of admission, and student grade point average.

Non-Traditional, Junior/Senior Transfer Students

Non-traditional students (21 years of age or older) and students transferring with more than twenty-four (24) credit hours into a baccalaureate or general studies program shall be admitted at the discretion of the institution. Non-traditional students in baccalaureate programs are encouraged to fulfill the minimum course requirements.

One-Year Certificate and Two-Year Associate Degree Programs

Students shall be admitted to Certificate and Associate Degree Programs at the discretion of the institution.

*The minimum course requirements listed for admission are condensed from actual Board Policy.

Operating Budgets

Fiscal Year 1996

	Gen. Funds/ S&P Lands	Tuition & Fees*	Federal Funds	Other Funds	Total Funds
BHSU	5,803,056	3,030,034	4,293,093	11,784,150	24,910,333
FTE	138.8	71.6	14.7	137.7	362.8
DSU	4,969,397	1,354,555	1,395,379	4,959,550	12,678,881
FTE	115.3	29.3	2.0	61.6	208.2
NSU	7,473,442	2,958,471	3,921,377	6,593,763	20,947,053
FTE	178.8	65.0	10.6	71.1	325.5
SDSM&T	8,681,809	2,650,227	4,768,640	9,344,855	25,445,531
FTE	202.7	43.8	35.0	113.6	395.1
SDSU	27,573,741	10,562,944	11,771,255	35,628,243	85,536,183
FTE	750.4	196.2	84.8	378.5	1,409.9
Agricultural Experiment Station	6,519,543	0	5,700,263	7,119,602	19,339,408
FTE	176.1	0.0	121.7	75.2	373.0
Cooperative Exension Service	5,048,559	0	5,039,245	498,691	10,586,495
FTE	124.4	0.0	116.0	6.0	246.4
Animal Disease Research & Diagnostic Lab	1,021,184	0	0	950,041	1,971,225
FTE	27.9	0.0	0.0	14.0	41.9
USD	23,360,431	9,760,764	10,633,820	25,694,326	69,449,341
FTE	582.4	190.0	61.1	354.2	1,187.7
Medical School	7,785,358	1,536,198	3,638,311	4,208,333	17,168,200
FTE	135.2	23.0	31.4	53.0	242.6
Universities Subtotal*	77,861,876	30,316,995	36,783,564	94,004,887	238,967,322
FTE	1,968.4	595.9	208.2	1,116.7	3,889.2
SDSD	2,273,446	0	120,671	159,802	2,553,919
FTE	56.4	0.0	1.5	0.0	57.9
SDSVH	1,624,532	0	56,109	32,763	1,713,404
FTE	49.2	0.0	1.0	0.0	50.2
Executive Director	1,017,135	0	0	78,212	1,095,347
FTE	16.0	0.0	0.0	0.0	16.0
Regents Information Systems	755,866	0	0	1,885,099	2,640,965
FTE	20.0	0.0	0.0	2.2	22.2
System Line Items	4,470,495	7,652,345	767,480	1,159,032	14,049,352
FTE	0.0	0.0	0.0	0.0	0.0
South Dakota Library Network	0	0	0	677,206	677,206
FTE	0.0	0.0	0.0	4.0	4.0
Total	108,377,994	39,505,538	52,105,643	110,773,668	310,762,843
FTE	2,573.6	618.9	479.8	1,271.1	4,943.4

SOURCE: FY96 Operating Budgets

*NOTE: Higher Education Facilities Fund is included with Tuition and Fees ($7,996,212). Universities Subtotal does not include Agricultural Experiment Station, Cooperative Extension Service, Animal Disease Research & Diagnostic Lab (ADRDL) or Medical School.

All Funds Summary

FY95 to FY96 Base

	FY95 Base Funds	Expansion/ Reduction	FY96 Base Funds
General Funds	102,022,909	4,640,542	106,663,451
Tuition and Fees	30,299,177	1,210,149	31,509,326
School and Public Lands	1,714,543	0	1,714,543
Higher Ed. Fac. Funds	7,016,406	979,806	7,996,212
Subtotal	141,053,035	6,830,497	147,883,532
Federal Funds	42,764,534	2,124,946	44,889,480
Federal Appropriated	7,129,477	86,686	7,216,163
Other Funds	103,308,278	7,465,390	110,773,668
Total	294,255,324	16,507,519	310,762,843
FTE	4,912.6	30.8	4,943.4

NOTE: FTE increase reflects 29.8 for the tuition formula allocation and 1.0 for the SDSU PBS transfer.

Budgeted Mean Salaries by Category

General Funds/School and Public Lands & Tuition and Fees - FY96

	Non-Instruct. Administrator	Instructional Administrator	Faculty	Professional Technical	Career Service	Part-time Temporary	Total
BHSU	285,646	377,837	4,138,399	741,723	1,193,552	148,629	6,885,786
FTE	4.0	6.8	116.7	20.1	61.6	1.2	210.4
Mean Salary	71,412	55,893	35,453	36,920	19,363	0	32,721
DSU	259,241	261,580	2,521,272	451,322	1,177,392	60,039	4,730,846
FTE	4.1	4.5	64.9	12.3	58.2	0.7	144.6
Mean Salary	64,010	58,129	38,849	36,843	20,230	0	32,717
NSU	344,444	305,426	4,882,985	828,031	1,478,786	176,433	8,016,105
FTE	4.5	5.9	128.0	21.8	80.8	2.9	243.8
Mean Salary	76,543	52,210	38,148	38,070	18,302	0	32,880
SDSM&T	327,692	224,976	5,613,149	829,814	1,682,991	114,593	8,793,215
FTE	4.0	3.9	126.7	21.6	85.9	4.4	246.6
Mean Salary	81,923	58,435	44,289	38,364	19,590	0	35,662
SDSU	481,192	1,553,336	19,532,735	2,125,119	5,911,578	316,227	29,920,187
FTE	6.0	24.4	499.0	56.8	309.9	50.5	946.6
Mean Salary	80,199	63,635	39,142	37,421	19,074	0	31,607
Agricultural Experiment	7,201	225,753	2,748,325	671,591	1,332,850	6,460	4,992,180
FTE	0.1	3.4	68.1	24.7	69.1	10.7	176.1
Mean Salary	72,010	65,817	40,381	27,190	19,286	0	28,349

(Continued on following page)

Budgeted Mean Salaries by Category

General Funds/School and Public Lands & Tuition and Fees - FY96

(Continued from preceding page)

	Non-Instruct. Administrator	Instructional Administrator	Faculty	Professional/ Technical	Career Service	Part-time Temporary	Total
SDSU continued							
Cooperative Extension	0	44,122	1,039,939	2,313,266	502,688	6,806	3,906,821
FTE	0.0	0.7	21.9	73.4	27.5	1.0	124.4
Mean Salary	69,834	63,031	47,594	31,529	18,266	0	31,405
ADRDL	34,917	0	403,618	69,264	374,729	0	882,528
FTE	0.5	0.0	8.0	1.7	17.7	0.0	27.9
Mean Salary	69,834	0	50,452	40,744	21,171	0	31,632
USD	520,865	1,305,304	16,857,480	1,974,526	4,612,882	555,858	25,826,915
FTE	6.7	20.6	432.6	50.4	243.5	18.7	772.4
Mean Salary	77,280	63,395	38,969	39,200	18,948	0	33,437
Medical School	113,409	659,400	5,072,288	312,809	1,090,162	25,168	7,273,236
FTE	1.3	6.9	81.7	8.8	57.7	1.7	158.2
Mean Salary	85,916	95,014	62,100	35,386	18,897	0	45,975
Universities Subtotal*	2,219,080	4,028,459	53,546,020	6,950,535	16,057,181	1,371,779	84,173,054
FTE	29.3	66.0	1,368.0	182.9	839.9	78.4	2,564.4
Mean Salary	75,762	61,074	39,142	38,006	19,117	0	32,823
SDSD	101,614	47,210	810,196	194,487	389,187	87,009	1,629,703
FTE	2.0	1.0	25.0	5.2	21.1	2.1	56.4
Mean Salary	50,807	47,210	32,408	37,401	18,445	0	28,895
SDSVH	96,242	49,124	512,190	27,060	523,993	3,770	1,212,379
FTE	2.0	1.0	16.5	1.0	28.5	0.2	49.2
Mean Salary	48,121	49,124	31,042	27,060	18,386	0	24,642
Executive Director	362,683	0	0	331,244	0	0	693,927
FTE	5.0	0.0	0.0	11.0	0.0	0.0	16.0
Mean Salary	72,537	0	0	30,113	0	0	43,370
Regents Information Systems	68,878	0	0	47,990	530,265	0	647,133
FTE	1.0	0.0	0.0	1.0	18.0	0.0	20.0
Mean Salary	68,878	0	0	47,990	29,459	0	32,357
Total	3,004,024	5,054,068	64,132,576	10,918,246	20,801,055	1,500,992	105,410,961
FTE	41.2	79.0	1,589.1	309.7	1,079.6	94.1	3,192.6
Mean Salary	72,896	63,951	40,359	35,255	19,268	0	33,017

SOURCE: FY96 Operating Budgets

* Universities Subtotal does not include Agricultural Experiment Station, Cooperative Extension Service, ADRDL, or Medical School.

NOTE: Although only one significant digit is displayed for FTE, two significant digits were used to complete the average salary computations.

Historical Budgeted University Salaries by Category

General Funds/School and Public Lands & Tuition and Fees FY91-FY96

	Faculty	Exempt Employees	Career Service	Part-time Temporary	Total
Salaries					
FY96	53,546,020	13,198,074	16,057,181	1,371,779	84,173,054
FY95	50,421,272	12,753,281	15,099,409	1,307,892	79,581,854
FY94	48,952,033	12,438,372	14,404,183	1,265,764	77,060,352
FY93	45,799,655	11,912,805	13,771,333	1,153,922	72,637,715
FY92	42,658,709	11,078,324	12,941,876	1,096,369	67,775,278
FY91*	39,219,339	10,118,842	11,914,749	1,179,071	62,432,001
Percentage of Total Budgeted Salaries					
FY96	63.6%	15.7%	19.1%	1.6%	100.0%
FY95	63.4%	16.0%	19.0%	1.6%	100.0%
FY94	63.5%	16.1%	18.7%	1.6%	100.0%
FY93	63.1%	16.4%	19.0%	1.6%	100.0%
FY92	62.9%	16.3%	19.1%	1.6%	100.0%
FY91*	62.8%	16.2%	19.1%	1.9%	100.0%
FTE					
FY96	1,368.0	278.2	839.9	78.4	2,564.4
FY95	1,324.9	280.9	823.0	100.0	2,528.8
FY94	1,310.2	279.3	820.9	101.4	2,511.8
FY93	1,265.8	275.9	816.2	101.4	2,459.3
FY92	1,153.7	261.7	806.7	57.8	2,279.9
FY91*	1,096.0	247.6	802.5	66.6	2,212.7
Percentage of Total Budgeted FTEs					
FY96	53.3%	10.8%	32.8%	3.1%	100.0%
FY95	52.4%	11.1%	32.5%	4.0%	100.0%
FY94	52.2%	11.1%	32.7%	4.0%	100.0%
FY93	51.5%	11.2%	33.2%	4.1%	100.0%
FY92	50.6%	11.5%	35.4%	2.5%	100.0%
FY91*	49.5%	11.2%	36.3%	3.0%	100.0%

* Adjusted to remove ADRDL from SDSU proper as per Legislative action in the FY92 budget.

Percentage of Budgeted Salaries

General Funds/S&PL & Tuition and Fees - FY96

	Faculty	Exempt	Career Service	Part-time
BHSU	60.1%	20.4%	17.3%	2.2%
DSU	53.3%	20.5%	24.9%	1.3%
NSU	60.9%	18.4%	18.4%	2.2%
SDSMT	63.8%	15.7%	19.1%	1.3%
SDSU	65.3%	13.9%	19.8%	1.1%
USD	65.3%	14.7%	17.9%	2.2%
Total	63.6%	15.7%	19.1%	1.6%

Percent of Budgeted FTEs

General Funds/S&PL & Tuition and Fees - FY96

	Faculty	Exempt	Career Service	Part-time
BHSU	55.5%	14.7%	29.3%	0.6%
DSU	44.9%	14.4%	40.2%	0.5%
NSU	52.5%	13.2%	33.1%	1.2%
SDSMT	51.4%	12.0%	34.8%	1.8%
SDSU	52.7%	9.2%	32.7%	5.3%
USD	56.0%	10.1%	31.5%	2.4%
Total	53.3%	10.8%	32.8%	3.1%

NOTE: Does not include Medical School, Agricultural Experiment, Cooperative Extension or ADRDL.

Historical Tuition Rates
FY1971 - FY1996

Fiscal Year	Institution	Undergr. Resident	Undergr. Nonres.	Graduate Resident	Graduate Nonres.
FY71	Universities	11.50	27.50	15.00	30.00
	Colleges	10.50	22.50	13.50	25.00
FY72	Universities	11.50	27.50	15.00	30.00
	Colleges	10.50	22.50	13.50	25.00
FY73	Universities	12.50	30.50	18.00	36.00
	Colleges	11.50	25.00	16.50	31.00
FY74	Universities	14.25	36.00	25.00	50.00
	Colleges	13.25	31.00	23.50	45.00
FY75	Universities	14.25	36.00	25.00	50.00
	Colleges	13.25	31.00	23.50	45.00
FY76	Universities	16.75	38.50	27.50	52.50
	Colleges	15.75	33.50	26.00	47.50
FY77	Universities	17.50	41.00	28.75	55.00
	Colleges	16.50	36.00	27.25	50.00
FY78	Universities	17.50	41.00	28.75	55.00
	Colleges	16.50	36.00	27.25	50.00
FY79	Universities	18.60	42.10	29.85	56.10
	Colleges	17.60	37.10	28.35	51.10
FY80	Universities	19.50	44.55	30.75	58.55
	Colleges	18.50	39.55	29.25	53.55
FY81	Universities	22.45	49.50	33.75	63.55
	Colleges	21.45	44.50	32.25	58.55
FY82	Universities	24.48	54.00	36.75	69.30
	Colleges	23.40	48.50	35.10	63.80
FY83	Universities	26.70	58.89	40.08	75.57
	Colleges	25.53	52.89	38.28	69.57
FY84	Universities	28.57	64.78	42.89	83.13
	Colleges	27.32	58.18	40.96	76.53
FY85	Universities	30.50	69.50	46.00	89.00
	Colleges	29.50	62.50	44.00	82.00
FY86	Universities	32.25	73.50	48.50	94.00
	Colleges	31.25	66.50	46.50	86.50
FY87	Universities	34.00	78.00	51.00	100.00
	Colleges	33.00	70.00	50.00	92.00
FY88	Universities	35.50	81.00	53.00	104.00
	Colleges	34.50	73.00	52.00	96.00
FY89	Universities	35.50	81.00	53.00	104.00
	Colleges	34.50	73.00	52.00	96.00
FY90	USD, SDSU & SDSMT	37.30	85.05	55.65	109.20
	BHSU, NSU & DSU	36.25	76.65	54.60	100.80
	DSU Spring	36.25	36.25	54.60	54.60
FY91	USD, SDSU & SDSMT	39.20	89.30	58.45	114.65
	BHSU, NSU	38.05	80.50	57.35	105.85
	DSU	38.05	38.05	57.35	57.35
FY92	USD, SDSU & SDSMT	41.15	94.70	61.40	121.55
	BHSU, NSU	39.95	85.35	60.25	112.20
	DSU	39.95	39.95	60.25	60.25
FY93	USD, SDSU & SDSMT	43.00	100.40	64.15	128.85
	BHSU, NSU	41.75	90.50	62.95	118.95
	DSU	41.75	41.75	62.95	62.95
FY94	USD, SDSU & SDSMT	44.10	105.40	66.40	135.95
	BHSU, NSU	42.80	95.05	65.15	125.50
	DSU	42.80	42.80	65.15	65.15
FY95	USD, SDSU & SDSMT	47.18	123.63	71.00	163.69
	BHSU, DSU & NSU	45.78	111.48	69.65	151.13
FY96	USD, SDSU & SDSMT	51.50	140.00	77.50	196.00
	BHSU, DSU &NSU	50.00	126.00	76.00	181.00

FY1996 Tuition & Fees Schedule

	BHSU	DSU	NSU	SDSMT	SDSU	USD
Tuition - Cr Hr						
Undergraduate Resident	50.00	50.00	50.00	51.50	51.50	51.50
Undergraduate Non-Resident	126.00	126.00	126.00	140.00	140.00	140.00
Undergraduate Non-Resident - DSU (1)		50.00				
Undergraduate National Guard	25.00	25.00	25.00	25.75	25.75	25.75
Undergraduate Over 65	12.50	12.50	12.50	12.88	12.88	12.88
Undergraduate Child of SD Alumnus (2)	50.00	50.00	50.00	51.50	51.50	51.50
Undergraduate MN Reciprocity	50.00	50.00	50.00	51.50	51.50	51.50
Undergraduate WY Residents (1)	50.00	50.00	50.00	51.50	51.50	51.50
Undergraduate ND Residents (1)			50.00			
Western Undergraduate Exchange	75.00	75.00	75.00	77.25	77.25	77.25
Undergraduate State Employee	25.00	25.00	25.00	25.75	25.75	25.75
Undergraduate ROTC Resident	25.00	25.00	25.00	25.75	25.75	25.75
Undergraduate Teacher Certification	25.00	25.00	25.00	25.75	25.75	25.75
Graduate Resident	76.00	76.00	76.00	77.50	77.50	77.50
Graduate Non-Resident	181.00	181.00	181.00	196.00	196.00	196.00
Graduate Non-Resident - DSU (1)		76.00				
Graduate Assistant	25.33	25.33	25.33	25.83	25.83	25.83
Graduate Over 65	19.00	19.00	19.00	19.38	19.38	19.38
Graduate Child of SD Alumnus (2)	76.00	76.00	76.00	77.50	77.50	77.50
Graduate MN Reciprocity	76.00	76.00	76.00	77.50	77.50	77.50
Graduate WY Residents (1)	76.00	76.00	76.00	77.50	77.50	77.50
Graduate ND Residents (1)			76.00			
Graduate State Employee	38.00	38.00	38.00	38.75	38.75	38.75
Graduate Teacher Certification	38.00	38.00	38.00	38.75	38.75	38.75
Law School Resident						84.00
Law School Non-Resident						208.50
Law School Graduate Assistant						28.00
Medical School -Resident (Annual)						8,841.00
Non-Resident						19,687.00
Self-Support and Correspondence - Cr Hr						
Undergraduate Taught In-State	74.00	74.00	74.00	74.00	74.00	74.00
Undergraduate Taught Out-of-State	108.00	108.00	108.00	108.00	108.00	108.00
Graduate Taught In-State	97.00	97.00	97.00	97.00	97.00	97.00
Graduate Taught Out-of-State	126.00	126.00	126.00	126.00	126.00	126.00
Undergraduate - EAFB	90.00					141.00
Undergrad West River Graduate Center					121.00	
Undergrad Sioux City						145.00
Graduate Programs - EAFB				164.00		164.00
Graduate West River Graduate Center					133.00	
Graduate Program - Aberdeen						97.00
Graduate Sioux City						162.00
Neonatal Nurse Practitioner Non-Res -Ann					4,000.00	
Neonatal Clinical					438.60	
System Fees						
Application Fee	15.00	15.00	15.00	15.00	15.00	15.00
Transcripts	2.00	2.00	2.00	2.00	2.00	2.00
Late Registration	10.00	10.00	10.00	10.00	10.00	10.00
Reinstatement Fee	10.00	10.00	10.00	10.00	10.00	10.00
Exam for Credit - Course	75.00	75.00	75.00	75.00	75.00	75.00
International Student Fee - One-Time	100.00	100.00	100.00	100.00	100.00	100.00
Required Fees						
University Support - Cr Hr	19.20	24.29	17.34	24.49	23.74	25.02
General Activity Cr Hr (Max. 12)	14.22	14.83	11.34	13.24	10.38	11.62
Summer - Cr Hr (Max. 12)	7.22	4.13	2.60	3.09	5.94 (6)	2.82
Student Health Cr Hr (Max. 12)			1.16(5)		2.00 (6)	
Semester	20.50(3)	22.19(4)		19.60(3)		37.92(4)
Summer - Cr Hr (Max. 12)			0.60(5)		1.22 (6)	3.96(7)
Salary Enhancement Fees - Cr Hr						
Engineering & Computer Science				11.85		
Engineering Education					11.85	
Business School						3.00
Law School						12.00
Special Discipline Fees						
Science Lab - Course	16.00	16.51	18.00	18.50	18.50	18.00
Flight Training--Per Flight Hr						
Piper Tomahawk					34.00	
Beechcraft Sundowner					42.00	
Multi-engine					117.00	

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FY1996 Tuition & Fees Schedule

	BHSU	DSU	NSU	SDSMT	SDSU	USD
Special Discipline Fees (continued)						
Pharmacy Major - Semester 7 - 9					258.00	
Pharmacy Major - Semester 10					299.00	
Pharm. D. Track Fee - Sem 5-8					516.00	
Pharm. D. Track Fee - Sem 9-10					722.40	
Pharm. D. Clerkships - Sem 11-12 (per credit hour)					45.15	
Nursing Major - Semester - (SDSU Summer 1/2 Rate)					268.30	258.00
Nurse Practitioner Practicum - Semester					438.60	
RN Upward Mobility/Nursing Grad - Semester					123.80	
Law School - Semester						157.50
Dental Hygiene - Semester						200.00
Occupational Therapy - Semester						200.00
Physical Therapy - Semester						200.00
Medical Technology - Semester						75.00
Physicians Assistant - Semester						260.00
Medical Student - Semester						50.00
Professional Education Major						
Soph/Junior Field Experience- Semester	100.00		100.00		100.00	100.00
Soph/Junior Field Experience - Course		14.29				
Junior Field Exp. - VTI Instructor - Semester		25.00				
Senior Field Experience - Semester	200.00	200.00	200.00		200.00	200.00
Senior Field Exp. - VTI Instructor - Semester		100.00				
Master's Level Internships - One-Time	100.00		100.00		100.00	100.00
Specialist Level Internships - One-Time						200.00
Doctoral Level Internships - One-Time						300.00
Residence Halls						
Double Occupancy - Semester	652.00	623.00	582.00	619.20	578.00	623.50
Single Occupancy - Semester	865.00					825.50
Dbl. Room, Single Occ. - Semester	975.00	805.00	875.00	825.60	774.00	852.50
Summer - Double - Week	47.08	36.00	47.00	46.40	36.00	35.00
Summer - Single - Week	70.62	44.00	72.00	56.75	48.40	45.90
Apartment - Mo. Per Resident - Furn.					225.00	
Apart. Res./Month - Indiv. Furnished					245.00	
Family Housing - 1 Bdrm - Month	495.00				245.00	203.50
Family Housing - 2 Bdrm - Month	510.00				299.00	
State Court - Month					180.60	
Food Service (8)						
Minimum - Semester	581.18	697.00	556.27	439.00	488.65	662.50
Maximum - Semester	743.44	798.00	717.88	774.00	775.80	755.00
Vehicle Registration						
Automobile - Semester	16.75	15.00	14.45	15.00	21.25	28.65
Automobile - Non-Preferred - Semester		5.00				
Automobile - Summer	6.90				16.50	12.00
Motorcycle - Semester	16.75			15.00	11.25	10.10
Motorcycle - Summer	6.90				7.20	8.05

(1) This rate is for students who were enrolled in the Spring 1994 term; (2) This rate is for students who were enrolled in the Fall 1995 term; (3) 9 hours or more; (4) 5 hours or more; (5) Begin assessing on the 4th hour; (6) Begin assessing on the 1st hour with a maximum of 9 in the summer; (7) Begin assessing on the 1st hour; (8) Other variations to Food Service may exist. NOTE: All rates effective at the end of the Spring 1995 term, except for BHSU Ellsworth program.

Percentage of Student Support--Fiscal Year 1995

	Amount	Percent
Tuition 100%	37,698,888	
Fees	24,533,104	
Total Student Support	62,231,991	41.6%
General Funds	87,207,943	58.4%

NOTE: General Funds do not include ADRDL, AES, CES, SDSD, SDSVH, Taxes on Public Lands, or Special School Utilities.

Historical Tuition and Fees Charges
Full-Time Students - FY87 through FY96

	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96
Undergraduate Resident										
BHSU	1,521	1,580	1,658	1,724	1,781	1,871	2,127	2,219	2,436	2,597
DSU	1,535	1,585	1,631	1,690	1,782	2,061	2,157	2,262	2,600	2,778
NSU	1,419	1,542	1,584	1,646	1,735	1,835	1,978	2,120	2,297	2,455
SDSMT	1,608	1,768	1,808	1,881	1,973	2,085	2,187	2,291	2,615	2,789
SDSU	1,628	1,742	1,763	1,835	1,936	2,045	2,146	2,248	2,534	2,705
USD	1,628	1,722	1,804	1,908	1,985	2,089	2,190	2,294	2,635	2,803
Undergraduate Non-Resident										
BHSU	2,705	2,812	2,890	3,016	3,140	3,324	3,687	3,891	4,539	5,029
DSU	2,719	2,817	2,331	1,690	1,782	2,061	2,157	2,262	4,703	5,210
NSU	2,603	2,774	2,816	2,939	3,094	3,288	3,538	3,792	4,399	4,887
SDSMT	3,016	3,224	3,264	3,409	3,576	3,799	4,024	4,253	5,061	5,621
SDSU	3,036	3,198	3,219	3,363	3,539	3,759	3,983	4,210	4,980	5,537
USD	3,036	3,178	3,260	3,436	3,588	3,802	4,027	4,256	5,081	5,635
Graduate Resident										
BHSU	1,609	1,669	1,731	1,801	1,867	1,959	2,174	2,271	2,494	2,667
DSU	1,619	1,670	1,706	1,769	1,860	2,101	2,196	2,306	2,619	2,807
NSU	1,518	1,637	1,668	1,735	1,828	1,930	2,062	2,197	2,369	2,540
SDSMT	1,680	1,813	1,847	1,923	2,016	2,129	2,229	2,337	2,619	2,805
SDSU	1,692	1,794	1,810	1,884	1,981	2,089	2,188	2,293	2,544	2,727
USD	1,693	1,779	1,843	1,950	2,027	2,129	2,228	2,336	2,635	2,815
Graduate Non-Resident										
BHSU	2,617	2,725	2,787	2,910	3,031	3,205	3,518	3,719	4,450	5,187
DSU	2,627	2,726	2,234	1,769	1,860	2,101	2,196	2,306	4,574	5,327
NSU	2,526	2,693	2,724	2,844	2,992	3,176	3,405	3,646	4,324	5,060
SDSMT	2,856	3,037	3,071	3,208	3,365	3,572	3,782	4,007	4,844	5,649
SDSU	2,868	3,018	3,034	3,169	3,330	3,532	3,740	3,963	4,769	5,571
USD	2,869	3,003	3,067	3,236	3,376	3,573	3,781	4,006	4,860	5,659

SOURCE: FY87 through FY96 Tuition and Fee Rate Schedules

NOTE: Charges are based on 32 credit hours for undergraduates and 24 credit hours for graduate students. Optional fees are not included unless paid by all full-time students. USD does not include the Medical School or the Law School.

Regional Tuition & Fees Comparison
Average Cost and Cost Rank of Public Institutions

	FY95	Rank	FY96	Rank	% Increase
Undergraduate Resident					
Idaho	1,584	1	1,581	1	-0.2%
Iowa	2,460	6	2,563	6	4.2%
Minnesota	2,899	8	3,118	8	7.6%
Montana	2,120	5	2,281	5	7.6%
Nebraska	2,060	3	2,163	4	5.0%
North Dakota	2,061	4	2,061	3	0.0%
South Dakota	**2,520**	**7**	**2,688**	**7**	**6.7%**
Wyoming	1,908	2	2,005	2	5.1%
Average Cost	2,314		2,453		6.0%
Undergraduate Non-Resident					
Idaho	5,626	4	6,750	6	20.0%
Iowa	7,435	8	7,878	8	6.0%
Minnesota	6,788	7	7,286	7	7.3%
Montana	6,012	6	6,381	4	6.1%
Nebraska	4,157	1	4,453	1	7.1%
North Dakota	5,134	3	5,134	2	0.0%
South Dakota	**4,794**	**2**	**5,320**	**3**	**11.0%**
Wyoming	5,988	5	6,403	5	6.9%
Average Cost	5,697		6,161		8.1%

	FY95	Rank	FY96	Rank	% Increase
Graduate Resident					
Idaho	2,107	2	2,102	2	-0.2%
Iowa	2,868	7	3,011	7	5.0%
Minnesota	3,138	8	3,439	8	9.6%
Montana	2,231	3	2,502	4	12.1%
Nebraska	1,954	1	2,070	1	5.9%
North Dakota	2,555	6	2,555	5	0.0%
South Dakota	**2,547**	**5**	**2,727**	**6**	**7.1%**
Wyoming	2,316	4	2,425	3	4.7%
Average Cost	2,519		2,713		7.7%
Graduate Non-Resident					
Idaho	6,473	7	7,487	7	15.7%
Iowa	7,822	8	8,288	8	6.0%
Minnesota	5,358	3	5,796	3	8.2%
Montana	5,702	4	6,613	5	16.0%
Nebraska	3,769	1	4,063	1	7.8%
North Dakota	6,432	6	6,432	4	0.0%
South Dakota	**4,637**	**2**	**5,409**	**2**	**16.6%**
Wyoming	6,384	5	6,817	6	6.8%
Average Cost	5,439		5,986		10.1%

SOURCE: FY95 and FY96 Board of Regents Regional Tuition Surveys

NOTE: The averages include both colleges and universities and are not weighted. The cost was calculated using 32 hours for an undergraduate and 24 hours for a graduate student.

Student Financial Aid by Program

Fiscal Year 1995

	BHSU	DSU	NSU	SDSMT	SDSU	USD	TOTAL
Non-Obligation Aid							
Grants	2,138,185	838,081	1,818,141	872,049	4,430,762	3,529,718	13,626,936
Federal Scholarships	4,000	3,662	6,250	71,381	258,750	26,414	370,457
State Programs	3,703	0	6,764	111,457	143,212	209,072	474,208
Institutional Scholarships	184,047	247,872	406,748	181,689	1,420,417	1,777,380	4,218,153
Agency Funds	420,371	144,964	270,926	195,410	417,696	690,119	2,139,486
Non-Institutional Scholarships	153,441	123,207	183,924	238,712	863,940	594,138	2,157,362
Total Non-Obligation Aid	2,903,747	1,357,786	2,692,753	1,670,698	7,534,777	6,826,841	22,986,602
Obligation Aid							
Loans	5,762,387	2,747,891	7,055,547	4,191,887	19,954,907	27,669,093	67,381,712
Work-Study	289,899	267,155	449,783	205,067	673,165	803,341	2,688,410
Non-Work Study Employment	407,706	78,804	198,720	796,723	1,531,595	2,044,467	5,058,015
Total Obligation Aid	6,459,992	3,093,850	7,704,050	5,193,677	22,159,667	30,516,901	75,128,137

NOTE: Obligation Aid refers to aid for which student repayment, either in the form of cash or equivalent work, is expected; Non-Obligation Aid refers to aid which is given without the expectation of repayment.

State Funded Programs

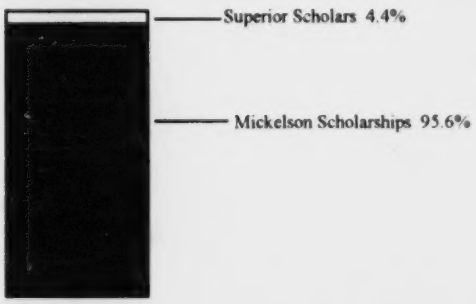
Fiscal Year 1995

	Student Incentive Grants*	Superior Scholar	Indian Scholarships*	Mickelson Scholars	Total State Funded
BHSU	0	0	0	3,703	3,703
DSU	0	0	0	0	0
NSU	0	0	0	6,764	6,764
SDSMT	0	6,000	0	105,457	111,457
SDSU	0	4,500	0	138,712	143,212
USD	0	10,500	0	198,572	209,072
Total	0	21,000	0	453,208	474,208

*These programs were funded internally by the universities in FY95.

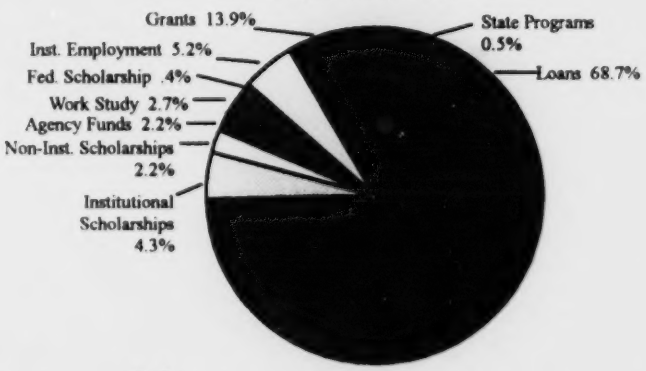
State Programs

Fiscal Year 1995



Financial Aid by Program

Fiscal Year 1995



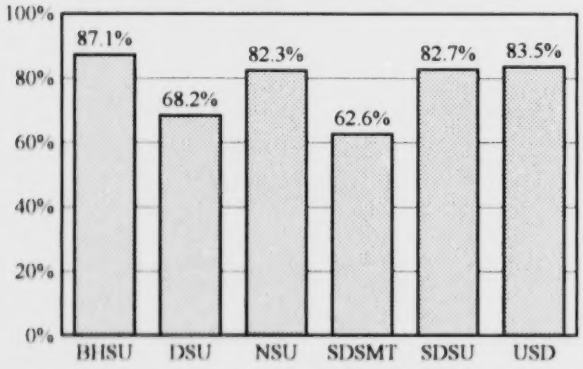
Average Financial Aid Award

Fall 1994/Fiscal Year 1995

	Headcount Enrollment	Unduplicated Recipients	Percentage Receiving Financial Aid	Financial Aid Total Amount	Average Award
BHSU	2,964	2,583	87.1%	9,363,739	3,625
DSU	1,438	980	68.2%	4,451,636	4,542
NSU	2,927	2,408	82.3%	10,396,803	4,318
SDSMT	2,356	1,476	62.6%	6,864,375	4,651
SDSU	9,140	7,561	82.7%	29,694,444	3,927
USD	7,329	6,121	83.5%	37,343,742	6,101
Total	26,154	21,129	80.8%	98,114,739	4,644

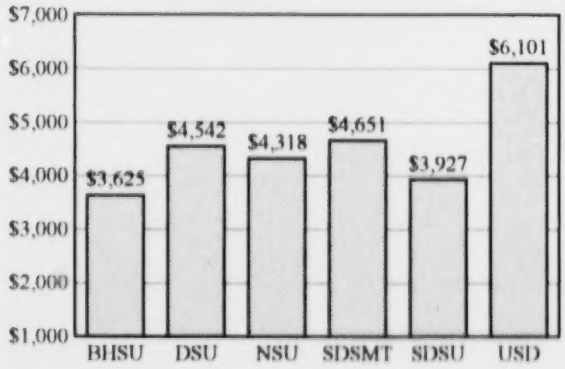
Percent of Students Receiving Financial Aid

Fall 1994 Enrollment/Fiscal Year 1995



Average Award Per Student

Fiscal Year 1995



Student Loan Default Rates

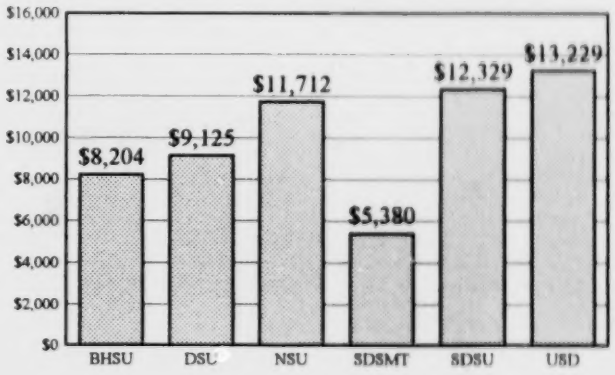
Fiscal Year 1995

	Perkins	Stafford* FY93	Nursing	Health Professional
BHSU	9.80%	8.30%		
DSU	3.60%	6.40%		
NSU	3.60%	8.70%		
SDSMT	6.40%	2.98%		
SDSU	2.30%	3.08%	1.45%	0.20%
USD	7.70%	3.90%	3.58%	0.00%

*Guaranteed Student Loan

Average Student Loan Debt

Fall 1994/Spring 1995 Graduate--Bachelor's Degree



Student Enrollment Profile by University
Fall 1995 Headcount

	BHSU		DSU		NSU		SDSMT		SDSU		USD		Total	
CLASSIFICATION														
Freshman	911	33.3%	508	37.5%	947	35.3%	687	29.2%	2,448	27.7%	1,584	21.6%	7,085	28.0%
Sophomore	506	18.5%	180	13.3%	520	19.4%	457	19.4%	1,724	19.5%	1,265	17.3%	4,652	18.4%
Junior	487	17.8%	173	12.8%	426	15.9%	343	14.6%	1,478	16.7%	1,304	17.8%	4,211	16.6%
Senior	697	25.5%	263	19.4%	527	19.6%	378	16.0%	1,901	21.5%	1,164	15.9%	4,930	19.5%
Special/Terminal	29	1.1%	230	17.0%	104	3.9%	234	9.9%	154	1.7%	377	5.1%	1,128	4.5%
First Professional	0	0.0%	0	0.0%	0	0.0%	0	0.0%	107	1.2%	426	5.8%	533	2.1%
Graduate	106	3.9%	0	0.0%	159	5.9%	257	10.9%	1,028	11.6%	1,209	16.5%	2,759	10.9%
RESIDENCY														
Resident	2,106	77.0%	1,115	82.3%	2,260	84.2%	1,694	71.9%	6,301	71.3%	5,469	74.6%	18,945	74.9%
Non-Resident	630	23.0%	239	17.7%	423	15.8%	662	28.1%	2,539	28.7%	1,860	25.4%	6,353	25.1%
GENDER														
Men	1,116	40.8%	580	42.8%	1,127	42.0%	1,613	68.5%	4,444	50.3%	3,258	44.5%	12,138	48.0%
Women	1,620	59.2%	774	57.2%	1,556	58.0%	743	31.5%	4,396	49.7%	4,071	55.5%	13,160	52.0%
AGE														
Undergraduate														
16 or younger	1	0.0%	2	0.1%	3	0.1%	9	0.4%	14	0.2%	8	0.1%	37	0.2%
17-23	1,790	68.1%	903	66.7%	2,003	79.4%	1,450	69.1%	6,620	85.9%	4,636	81.4%	17,402	79.1%
24-29	387	14.7%	131	9.7%	239	9.5%	307	14.6%	554	7.2%	557	9.8%	2,175	9.9%
30-35	155	5.9%	105	7.8%	121	4.8%	152	7.2%	216	2.8%	222	3.9%	971	4.4%
36-65	295	11.2%	206	15.2%	158	6.3%	180	8.6%	299	3.9%	271	4.8%	1,409	6.4%
66 or older	2	0.1%	7	0.5%	0	0.0%	1	0.0%	2	0.0%	0	0.0%	12	0.1%
Total Undergraduate	2,630		1,354		2,524		2,099		7,705		5,694		22,006	
Graduate/First Prof.														
23 or younger	5	4.7%	0	0.0%	17	10.7%	46	17.9%	229	20.2%	383	23.4%	680	20.7%
24-29	25	23.6%	0	0.0%	53	33.3%	107	41.6%	397	35.0%	598	36.6%	1,180	35.8%
30-35	29	27.4%	0	0.0%	30	18.9%	62	24.1%	197	17.4%	246	15.0%	564	17.1%
36-65	47	44.3%	0	0.0%	59	37.1%	41	16.0%	312	27.5%	406	24.8%	865	26.3%
66 or older	0	0.0%	0	0.0%		0.0%	1	0.4%		0.0%	2	0.1%	3	0.1%
Total Graduate/1st Pr	106		0		159		257		1,135		1,635		3,292	
ETHNIC ORIGIN														
White/Caucasian	2,591	94.7%	1,298	95.9%	2,564	95.6%	2,096	89.0%	8,416	95.2%	6,833	93.2%	23,798	94.1%
American Indian	97	3.5%	11	0.8%	51	1.9%	59	2.5%	76	0.9%	182	2.5%	476	1.9%
Black/Non-Hispanic	10	0.4%	15	1.1%	14	0.5%	49	2.1%	45	0.5%	63	0.9%	196	0.8%
Asian/Pacific	17	0.6%	20	1.5%	28	1.0%	102	4.3%	290	3.3%	194	2.6%	651	2.6%
Spanish Surname	21	0.8%	10	0.7%	7	0.3%	23	1.0%	13	0.1%	46	0.6%	120	0.5%
Unknown/Missing	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Information Refused	0	0.0%	0	0.0%	19	0.7%	27	1.1%	0	0.0%	11	0.2%	57	0.2%
Total Enrollment	2,736		1,354		2,683		2,356		8,840		7,329		25,298	

SOURCE: Fall 1995 Higher Education Enrollment Report, state support enrollment.

Historical Fall Headcount Enrollment

Year	BHSU	DSU	NSU	SDSMT	SDSU	USD	USD/S	Fall Total	Percent Change	Spring Total	Year
1995	2,736	1,354	2,683	2,356	8,840	7,329	0	25,298	-5.15%		
1994	2,964	1,438	2,927	2,463	9,140	7,739	0	26,671	0.79%	24,661	1995
1993	2,870	1,563	2,867	2,490	8,966	7,707	0	26,463	2.69%	24,762	1994
1992	2,814	1,504	2,868	2,444	8,550	7,591	0	25,771	3.97%	23,961	1993
1991	2,734	1,465	2,818	2,450	8,090	7,231	0	24,788	4.67%	23,006	1992
1990	2,545	1,311	3,113	2,253	7,642	6,817	0	23,681	6.01%	21,832	1991
1989	2,412	1,224	3,108	2,118	7,080	6,397	0	22,339	5.75%	20,869	1990
1988	2,282	1,111	3,066	1,958	6,871	5,836	0	21,124	3.58%	19,656	1989
1987	2,130	958	3,029	1,931	6,723	5,622	0	20,393	0.62%	19,062	1988
1986	2,139	940	2,889	2,023	6,765	5,511	0	20,267	-0.74%	19,310	1987
1985	2,117	867	2,818	2,260	6,837	5,520	0	20,419	-3.94%	18,822	1986
1984	2,280	977	2,718	2,583	6,940	5,758	0	21,256	-7.41%	19,854	1985
1983	2,218	1,246	2,718	2,908	7,028	6,001	837	22,956	-0.19%	21,507	1984
1982	2,080	1,151	2,716	2,805	7,289	6,175	784	23,000	0.63%	21,847	1983
1981	2,173	1,107	2,706	2,718	7,167	6,220	764	22,855	5.02%	21,855	1982
1980	2,099	1,000	2,603	2,393	6,848	5,968	852	21,763	6.05%	20,868	1981
1979	2,054	895	2,459	2,158	6,464	5,663	828	20,521	1.57%	19,435	1980
1978	1,967	841	2,370	1,930	6,537	5,734	825	20,204	0.49%	19,206	1979
1977	1,852	902	2,425	1,812	6,489	5,812	814	20,106	2.26%	19,097	1978
1976	1,803	922	2,353	1,682	6,464	5,608	830	19,662	0.46%	18,866	1977
1975	1,875	870	2,369	1,609	6,412	5,632	805	19,572	4.97%	18,807	1976
1974	1,771	710	2,195	1,489	6,181	5,560	740	18,646	-0.48%	17,744	1975
1973	1,726	832	2,277	1,469	6,217	5,326	888	18,735	-5.66%	17,490	1974

Historical Fall FTE Enrollment

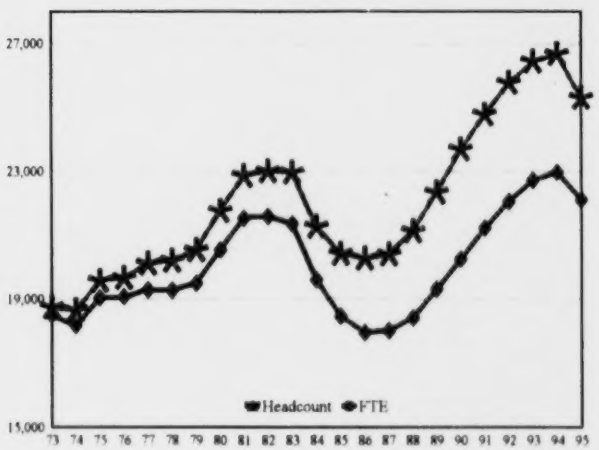
Year	BHSU	DSU	NSU	SDSMT	SDSU	USD	USD/S	Fall Total	Percent Change	Spring Total	Year
1995	2,394	1,024	2,295	1,942	7,851	6,596	0	22,101	-3.76%		
1994	2,585	1,016	2,446	2,024	8,011	6,884	0	22,966	1.11%	21,145	1995
1993	2,525	1,055	2,403	2,059	7,854	6,818	0	22,714	2.96%	21,159	1994
1992	2,441	1,042	2,365	2,027	7,469	6,717	0	22,061	3.96%	20,423	1993
1991	2,379	959	2,286	1,997	7,143	6,457	0	21,221	4.83%	19,741	1992
1990	2,242	880	2,334	1,850	6,833	6,105	0	20,244	4.85%	18,881	1991
1989	2,095	859	2,378	1,762	6,379	5,835	0	19,308	4.91%	18,185	1990
1988	1,949	829	2,355	1,708	6,218	5,346	0	18,405	2.23%	17,296	1989
1987	1,841	704	2,425	1,672	6,139	5,223	0	18,004	0.30%	16,810	1988
1986	1,847	710	2,321	1,742	6,268	5,063	0	17,951	-2.74%	16,923	1987
1985	1,854	752	2,304	1,917	6,416	5,214	0	18,457	-5.83%	17,033	1986
1984	2,033	942	2,320	2,183	6,653	5,469	0	19,600	-8.19%	18,082	1985
1983	2,002	1,183	2,345	2,527	6,728	5,723	840	21,348	-1.08%	19,708	1984
1982	1,881	1,116	2,381	2,520	7,053	5,881	750	21,582	0.20%	20,269	1983
1981	2,027	1,052	2,363	2,473	7,034	5,835	755	21,539	4.92%	20,265	1982
1980	1,944	950	2,305	2,179	6,654	5,644	853	20,529	5.34%	19,347	1981
1979	1,919	868	2,209	1,966	6,287	5,406	833	19,488	1.14%	18,175	1980
1978	1,853	814	2,124	1,800	6,466	5,381	831	19,269	-0.11%	18,020	1979
1977	1,798	892	2,228	1,751	6,474	5,332	816	19,291	1.19%	17,979	1978
1976	1,744	899	2,216	1,609	6,493	5,306	798	19,065	0.14%	17,977	1977
1975	1,773	845	2,165	1,584	6,548	5,318	806	19,039	4.78%	17,945	1976
1974	1,693	706	2,039	1,452	6,423	5,101	757	18,171	-1.70%	17,170	1975
1973	1,663	842	2,165	1,432	6,441	5,046	896	18,485	-6.19%	17,050	1974

NOTE: Prior to Fall 1987, USD enrollments included Graduate Business students at Ellsworth AFB and, prior to Fall 1988, SDSMT enrollments included students in on-campus non-state-funded courses. With these enrollments excluded: USD Fall 1986 headcount enrollment would have been 5,377 or 134 students less and FTE enrollment would have been 5,015 or 48 FTEs less; SDSMT Fall 1987 enrollment would have been 1,887 or 44 students less and FTE enrollment would have been 1,643 or 29 FTEs less. Effective in 1994, DSU's enrollments in off-campus classes were brought into compliance with Board of Regents policy. DSU's historical enrollments include those state-support students in classes that will now be self-support or RDTN. The following are the number of students that DSU reports were enrolled in those classes: 1993, 234 (15.6 FTE), 1992, 228 (16.1 FTE); 1991, 275 (18.3 FTE); 1990, 173 (11.5 FTE); 1989, 63 (4.2 FTE); 1988, 74 (4.9 FTE); 1987, 37 (3 FTE); information unavailable prior to 1987. All FTEs are based on 15 credit hours for Undergraduates, 12 credit hours for Master's and Doctor's, 15 credit hours for Law and 19 credit hours for Medicine. FTE totals may not be exact due to rounding.

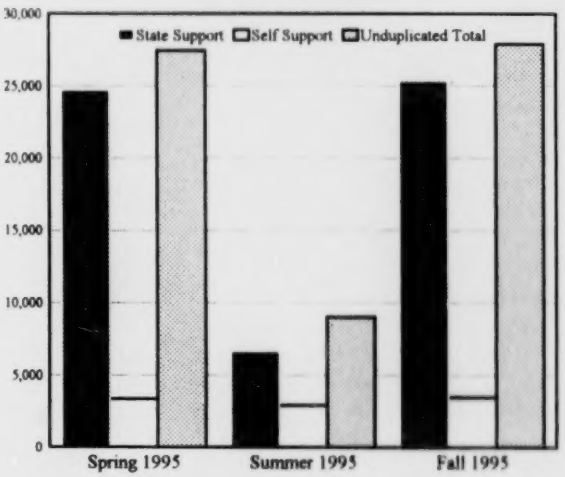
Enrollment by Term
Spring 1995 through Fall 1995

	State Support		Self Support		Unduplicated Total	
	Headcount	FTE	Headcount	FTE	Headcount	FTE
Spring 1995 Enrollment						
BHSU	2,798	2,405.0	1,179	495.9	3,838	2,906.1
DSU	1,151	908.8	0	0.0	1,153	908.5
NSU	2,645	2,211.4	455	107.9	2,951	2,326.6
SDSMT	2,358	1,832.5	24	4.9	2,364	1,837.4
SDSU	8,531	7,450.3	656	216.9	9,145	7,675.5
USD	7,178	6,337.1	1,051	298.0	7,976	6,682.0
Total	24,661	21,145.1	3,365	1,123.6	27,427	22,336.1
Summer 1995 Enroll.						
BHSU	576	169.0	864	201.6	1,239	370.4
DSU	472	119.1	17	1.1	484	120.2
NSU	942	393.1	274	42.1	1,147	435.2
SDSMT	590	186.2	40	9.4	630	195.6
SDSU	2,018	590.5	745	164.9	2,661	755.7
USD	2,013	814.3	1,008	244.7	2,849	1,059.2
Total	6,611	2,272.2	2,948	663.8	9,010	2,936.3
Fall 1995 Enrollment						
BHSU	2,736	2,394.1	1,128	481.1	3,740	2,869.3
DSU	1,354	1,023.6	12	2.6	1,358	1,025.3
NSU	2,683	2,294.7	435	122.5	2,946	2,417.5
SDSMT	2,356	1,942.2	62	12.7	2,370	1,950.7
SDSU	8,840	7,850.5	622	198.7	9,326	8,040.0
USD	7,329	6,596.3	1,216	340.6	8,143	6,951.3
Total	25,298	22,101.4	3,475	1,158.2	27,883	23,254.1

Historical Fall Enrollment
1973-1995



Enrollment by Term
Headcount 1995



New Registrants Enrollments

State Support Students - Fall 1995 Headcount

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
First Time Freshmen	450	258	598	376	1,670	1,192	4,544
First Time Transfer	297	136	146	162	324	398	1,463
Readmit after Absence	90	39	94	76	190	235	724
Total New Undergraduate	837	433	838	614	2,184	1,825	6,731
Graduate Transfers	9	0	22	0	0	0	31
First Professional Transfers	0	0	0	0	4	2	6

Transfer Enrollment

State Support Students - Fall 1995

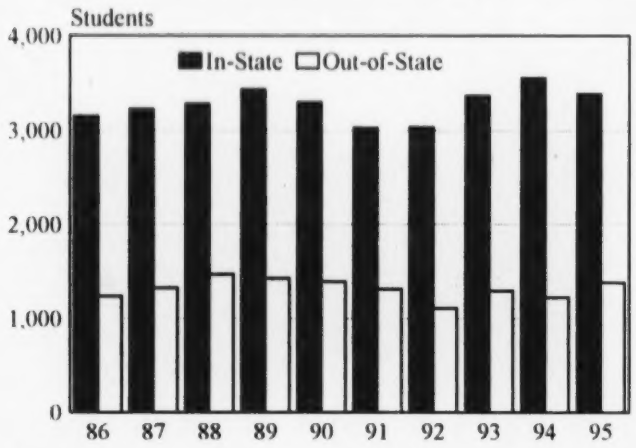
Transfer from:	**Transfer to:**						
	BHSU	DSU	NSU	SDSMT	SDSU	USD	TOTAL
S.D. Public Universities							
BHSU	0	7	4	28	18	18	75
DSU	4	0	3	0	17	1	25
NSU	13	6	0	2	22	13	56
SDSMT	27	3	8	0	30	24	92
SDSU	31	28	23	8	0	42	132
USD	18	12	8	9	38	1	86
S.D. Private Institutions							
Augustana College	2	2	1	1	4	11	21
Dakota Wesleyan University	1	2	2	0	4	3	12
Huron University	2	5	3	0	7	3	20
Kilian Community College	0	1	1	0	1	1	4
Mount Marty College	1	7	4	0	4	18	34
National College	3	1	1	8	1	3	17
Oglala Lakota College	1	0	2	2	1	2	8
Presentation College	0	0	11	0	6	1	18
Sinte Gleska College	3	1	0	1	2	1	8
University of Sioux Falls	1	4	2	0	6	5	18
Technical Institutes							
Lake Area Technical Institute	0	0	2	1	2	10	15
Mitchell Technical Institute	0	0	2	0	0	1	3
Southeast Technical Institute	1	0	1	0	3	6	11
Western Dakota Tech. Inst.	3	0	1	1	0	2	7
20 or More Transfers							
Moorhead State University	2	2	4	2	5	5	20
Southwest State University	2	5	3	1	12	7	30
Worthington Comm. College	0	3	0	1	20	5	29
Other Institutions	182	47	83	107	185	217	821
Total Transfers	297	136	169	172	388	400	1,562

Plans of South Dakota High School Graduates
1972 through 1995

	Total High School Graduates	Total College Bound	Percent College Bound	Bound for In-State College	Percent In-State Bound	Bound for Out-of-State College	Percent Out-of-State Bound
1995	8,661	4,772	55.1%	3,389	71.0%	1,383	29.0%
1994	8,963	4,744	53.3%	3,551	74.4%	1,223	25.6%
1993	8,604	4,654	54.1%	3,362	72.2%	1,292	27.8%
1992	8,044	4,133	51.4%	3,029	73.3%	1,104	26.7%
1991	7,772	4,329	55.7%	3,022	69.8%	1,307	30.2%
1990	8,309	4,681	56.3%	3,292	70.3%	1,389	29.7%
1989	8,871	4,852	54.7%	3,429	70.7%	1,423	29.3%
1988	8,842	4,748	53.7%	3,278	69.0%	1,470	31.0%
1987	8,597	4,544	52.9%	3,222	70.9%	1,322	29.1%
1986	8,382	4,383	52.3%	3,147	71.8%	1,236	28.2%
1985	8,949	4,532	50.6%	3,332	73.5%	1,200	26.5%
1984	9,304	4,432	47.6%	3,404	76.8%	1,028	23.2%
1983	9,904	4,640	46.9%	3,628	78.2%	1,012	21.8%
1982	10,550	4,925	46.7%	3,940	80.0%	985	20.0%
1981	11,177	5,271	47.2%	4,197	79.6%	1,074	20.4%
1980	11,444	5,108	44.6%	4,153	81.3%	955	18.7%
1979	11,844	5,282	44.6%	4,246	80.4%	1,036	19.6%
1978	11,349	4,848	42.7%	4,107	84.7%	741	15.3%
1977	12,026	5,004	41.6%	4,127	82.5%	877	17.5%
1976	12,096	5,096	42.1%	4,309	84.6%	787	15.4%
1975	12,304	4,881	39.7%	4,140	84.8%	741	15.2%
1974	12,329	4,700	38.1%	4,008	85.3%	692	14.7%
1973	12,573	4,511	35.9%	3,869	85.8%	642	14.2%
1972	12,575	5,416	43.1%	4,604	85.0%	812	15.0%

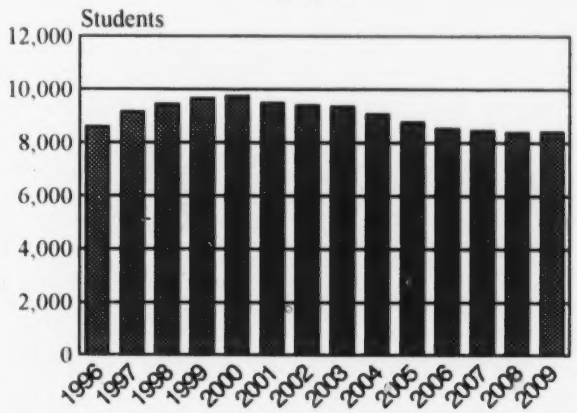
SOURCE: S.D. Department of Education & Cultural Affairs, Division of Elementary and Secondary Education, Fall Guidance Surveys

College-Bound S.D. High School Graduates
In-State versus Out-of-State College, 1986-1995



SOURCE: DECA Fall Guidance Surveys

Projections of S.D. High School Graduates
1996-2009



SOURCE: Western Interstate Commission on Higher Education

Geographic Distribution by County
Fall 1995 Enrollment

County	Enrollment	State Support By County
Aurora	75	$272,400
Beadle	417	$1,514,544
Bennett	33	$119,856
Bon Homme	168	$610,176
Brookings	949	$3,446,768
Brown	1,242	$4,510,944
Brule	141	$512,112
Buffalo	16	$58,112
Butte	238	$864,416
Campbell	42	$152,544
Charles Mix	168	$610,176
Clark	108	$392,256
Clay	580	$2,106,560
Codington	448	$1,627,136
Corson	49	$177,968
Custer	114	$414,048
Davison	322	$1,169,504
Day	179	$650,128
Deuel	104	$377,728
Dewey	89	$323,248
Douglas	80	$290,560
Edmunds	131	$475,792
Fall River	102	$370,464
Faulk	84	$305,088
Grant	165	$599,280
Gregory	136	$493,952
Haakon	83	$301,456
Hamlin	153	$555,696
Hand	119	$432,208
Hanson	54	$196,128
Harding	25	$90,800
Hughes	509	$1,848,688
Hutchinson	230	$835,360
Hyde	52	$188,864

County	Enrollment	State Support By County
Jackson	49	$177,968
Jerauld	70	$254,240
Jones	33	$119,856
Kingsbury	181	$657,392
Lake	426	$1,547,232
Lawrence	690	$2,506,080
Lincoln	392	$1,423,744
Lyman	96	$348,672
Marshall	115	$417,680
McCook	163	$592,016
McPherson	76	$276,032
Meade	485	$1,761,520
Mellette	30	$108,960
Miner	100	$363,200
Minnehaha	2,654	$9,639,328
Moody	186	$675,552
Pennington	1,979	$7,187,728
Perkins	92	$334,144
Potter	101	$366,832
Roberts	183	$664,656
Sanborn	62	$225,184
Shannon	40	$145,280
Spink	271	$984,272
Stanley	96	$348,672
Sully	34	$123,488
Todd	56	$203,392
Tripp	140	$508,480
Turner	251	$911,632
Union	310	$1,125,920
Walworth	152	$552,064
Yankton	521	$1,892,272
Ziebach	27	$98,064
County Unknown	6	$21,792

Fall 1995 State Support Enrollment by Geographic Origin

SD Planning Districts*	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total	Pct of Sys Total
District I Total	33	418	201	49	1,751	368	2,820	11.1%
District II Total	47	323	130	136	1,539	2,175	4,350	17.2%
District III Total	115	160	164	131	722	971	2,263	8.9%
District IV Total	79	103	1,504	109	884	433	3,112	12.3%
District V Total	243	42	140	108	369	264	1,166	4.6%
District VI Total	1,406	59	113	1,062	520	595	3,755	14.8%
SD County Unknown					6		6	0.0%
Instate Total	1,923	1,105	2,252	1,595	5,791	4,806	17,472	69.1%
Contiguous States								
Iowa	14	50	5	8	527	1,103	1,707	6.7%
Minnesota	27	85	190	71	1,728	362	2,463	9.7%
Montana	72	2	10	24	18	20	146	0.6%
Nebraska	20	10	4	62	90	330	516	2.0%
North Dakota	29	5	150	66	75	36	361	1.4%
Wyoming	475	9	6	124	38	48	700	2.8%
Total Contiguous	637	161	365	355	2,476	1,899	5,893	23.3%
Other States	160	66	39	171	315	434	1,185	4.7%
Non USA Students	16	22	27	235	258	190	748	3.0%
Total	2,736	1,354	2,683	2,356	8,840	7,329	25,298	100.0%

*South Dakota Planning Districts were used to regionalize county enrollment data

Enrollment by Site of Instruction

Fall 1995 Headcount Enrollment by State Support and Self Support

Site	University	State Support	Self Support	Unduplicated Total
Aberdeen	DSU	16	0	
	NSU	0	31	
	SDSU	28	0	
	USD	1	8	
	Total	45	39	84
Belle Fourche	BHSU	0	13	
	Total	0	13	13
Bridgewater	USD	1	0	
	Total	1	0	1
Brookings	USD	2	0	
	Total	2	0	2
Britton	NSU	0	65	
	Total	0	65	65
Burke	USD	1	0	
	Total	1	0	1
Canton	USD	1	0	
	Total	1	0	1
Correspondence	USD	0	132	
	Total	0	132	132
Eagle Butte	NSU	0	126	
	Total	0	126	126
Ellsworth AFB	BHSU	0	970	
	DSU	2	0	
	SDSU	0	164	
	USD	1	96	
	Total	3	1,230	1,230
Fort Meade	USD	3	0	
	Total	3	0	2
Gregory	USD	2	0	
	Total	2	0	2
Huron	USD	0	1	
	Total	0	1	1
Lower Brule	SDSU	0	8	
	Total	0	8	8
Madison	USD	3	0	
	Total	3	0	3
Main Campus	BHSU	2,731	0	
	DSU	1,150	12	
	NSU	2,658	167	
	SDSMT	2,351	62	
	SDSU	8,503	67	
	USD	7,020	210	
	Total	24,413	518	
Martin	SDSU	0	11	
	Total	0	11	11
Mission	DSU	8	0	
	USD	0	13	
	Total	8	13	21
Mitchell	DSU	9	0	
	SDSU	0	20	
	USD	1	0	
	Total	10	20	30
Parkston	USD	1	0	
	Total	1	0	1
Pierre	DSU	8	0	
	NSU	25	47	
	SDSMT	5	0	
	SDSU	17	120	
	USD	28	0	
	Total	83	167	198
Rapid City	BHSU	13	28	
	DSU	7	0	
	SDSU	154	4	
	USD	130	12	
	Total	304	44	350
RDTN Satellite	SDSU	0	23	
	USD	0	59	
	Total	0	82	82
Sioux City, IA	SDSU	0	4	
	USD	0	88	
	Total	0	92	103
Sioux Falls	DSU	147	0	
	SDSU	201	200	
	USD	195	367	
	Total	543	567	1,088
Spearfish	BHSU	0	89	
	DSU	25	0	
	USD	3	0	
	Total	28	89	116
Sturgis	BHSU	0	31	
	Total	0	31	31
Telecourse	USD	0	242	
	Total	0	242	242
Vermillion	USD	23	5	
	Total	23	5	39
Viborg	USD	1	0	
	Total	1	0	1
Watertown	DSU	11	0	
	USD	24	0	
	Total	35	0	36
Winner	USD	1	0	
	Total	1	0	1
Yankton	DSU	4	0	
	SDSU	0	1	
	USD	19	50	
	Total	23	51	92
All Sites	Total	25,534	3,546	28,548

NOTE: Enrollments are unduplicated by site. State support enrollments are as of the tenth day of classes. Self-support and unduplicated enrollments are as of the end of the term.

Student Right-to-Know Report

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Student Persistence Rates							
Fall 1993 through Fall 1994							
Fall 93 Cohort*	566	214	657	379	1,685	1,240	4,741
Completions 6/30/94 (degree conferred)	0	0	0	0	0	0	0
Completion percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Persisters Enrolled Fall 1994	277	121	382	253	1,272	872	3,177
Persistence Percentage	48.9%	56.5%	58.1%	66.8%	75.5%	70.3%	67.0%
Attrition	289	93	275	126	413	368	1,564
Attrition Percentage	51.1%	43.5%	41.9%	33.2%	24.5%	29.7%	33.0%
Campus Crime Report							
January 1 - December 31, 1994							
Occurrences reported							
I. Criminal Homicide							
A. Murder and Non-Negligent Homicide	0	0	0	0	0	0	0
B. Manslaughter by Negligence	0	0	0	0	0	0	0
II. Forcible Rape							
A. Rape by Force	0	0	0	0	0	1	1
B. Attempts to Commit Forcible Rape	1	0	0	0	0	2	3
III. Robbery							
A. Firearm	0	0	0	0	0	0	0
B. Knife or Cutting Instrument	0	0	0	0	0	0	0
C. Other Dangerous Weapon	0	0	0	0	0	0	0
D. Strong-Arm (hands, fist, feet, etc.)	0	0	0	0	0	1	1
IV. Assault							
A. Firearm	0	0	0	0	0	0	0
B. Knife or Cutting Instrument	0	0	0	0	0	0	0
C. Other Dangerous Weapon	2	0	0	0	0	0	2
D. Hands, Fist, Feet, etc., Aggravated Injury	1	0	0	0	4	7	12
E. Non-Forcible Sexual Assualt	0	0	0	0	0	0	0
F. Forcible Sexual Assault	0	0	0	0	0	0	0
G. Other Assaults, Simple, Not Aggravated	4	0	2	0	5	6	17
V. Burglary							
A. Forcible Entry	0	0	3	15	27	4	49
B. Unlawful Entry- No Force	0	0	3	4	59	12	78
C. Attempted Forcible Entry	0	0	0	0	18	1	19
VI. Motor Vehicle Theft							
A. Autos	1	0	0	0	3	0	4
B. Trucks and Buses	0	0	0	0	0	0	0
C. Other Vehicles	0	0	0	2	0	0	2
Total Occurrences Reported	9	0	8	21	116	34	188
Arrests Reported:							
VII. Liquor Law Violations	7	0	3	2	46	7	65
VIII. Drug Abuse Violations	1	0	0	0	2	1	4
IX. Weapons Possessions	0	0	0	0	0	0	0
Total Arrests Reported	8	0	3	2	48	8	69

* The Cohort includes students who are first-time, full-time, degree-seeking freshmen and who are enrolled in state support classes.

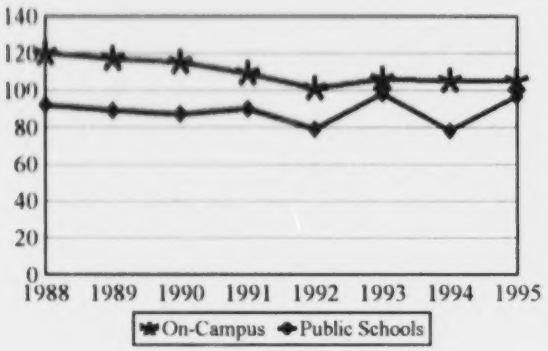
South Dakota School for the Deaf

SDSD Historical Enrollment

Fall Semesters - 1991 through 1995

	Preschool thru Grade 12	Early Childhood	Public School	Residential
1995	82	23	97	42
1994	78	27	78	41
1993	70	36	98	33
1992	64	37	79	33
1991	76	33	90	34

SDSD Historical Enrollment

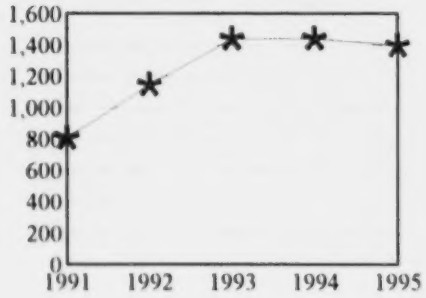


SDSD On-Campus Enrollment

As of 9/29/95

Preschool & K	9
Elementary School	21
Junior High School	23
Senior High School	29
Total On-Campus	82

SDSD Audiological Evaluations



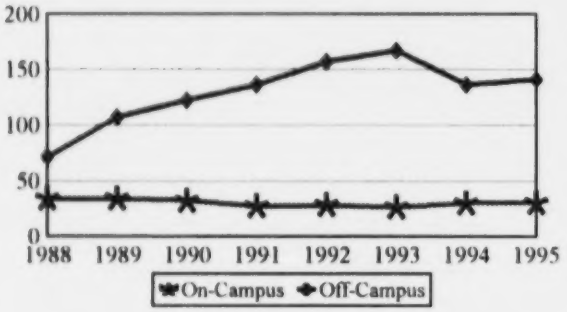
South Dakota School for the Visually Handicapped

SDSVH Historical Enrollment

Fall Semesters - 1991 through 1995

	On-Campus Students	Off-Campus Students	Total Enrollment
1995	30	141	171
1994	30	136	166
1993	26	167	193
1992	28	157	185
1991	27	136	163

SDSVH Historical Enrollment



Faculty Salaries by Professorial Rank

General Funds/School and Public Lands & Tuition and Fees - FY96

	9 Month Faculty			Over 9 Month Faculty			All Faculty		
	FTE	Budgeted	Average	FTE	Budgeted	Average	FTE	Budgeted	Average
BHSU									
Professor	22.3	956,718	42,999	0.0	0	0	22.3	956,718	42,999
Associate Professor	16.0	581,458	36,341	0.0	0	0	16.0	581,458	36,341
Assistant Professor	49.0	1,597,318	32,598	0.0	0	0	49.0	1,597,318	32,598
Instructor	6.0	165,893	27,649	0.5	13,442	26,884	6.5	179,335	27,590
Total	93.3	3,301,387	35,404	0.5	13,442	26,884	93.8	3,314,829	35,358
DSU									
Professor	7.0	330,427	47,204	0.5	36,941	73,882	7.5	367,368	48,982
Associate Professor	7.0	284,116	40,588	3.3	176,477	54,301	10.3	460,593	44,936
Assistant Professor	20.9	739,213	35,386	2.0	81,336	40,466	22.9	820,549	35,832
Instructor	10.1	272,558	27,034	2.2	63,182	29,116	12.3	335,740	27,403
Total	45.0	1,626,314	36,163	7.9	357,936	45,137	52.9	1,984,250	37,508
NSU									
Professor	24.6	1,135,604	46,257	0.8	38,675	51,567	25.3	1,174,279	46,414
Associate Professor	24.3	851,065	35,095	3.0	110,291	36,764	27.3	961,356	35,279
Assistant Professor	31.8	983,564	30,978	2.1	98,346	47,974	33.8	1,081,910	32,009
Instructor	10.3	321,827	31,245	2.8	100,318	36,479	13.1	422,145	32,348
Total	90.9	3,292,060	36,236	8.6	347,630	40,658	99.4	3,639,690	36,617
SDSMT									
Professor	44.7	2,261,097	50,586	2.5	152,239	60,993	47.2	2,413,336	51,137
Associate Professor	34.8	1,519,110	43,606	1.0	55,870	57,010	35.8	1,574,980	43,973
Assistant Professor	20.7	783,612	37,934	0.0	0	0	20.7	783,612	37,934
Instructor	3.5	92,294	26,370	0.0	0	0	3.5	92,294	26,370
Total	103.7	4,656,113	44,903	3.5	208,109	59,870	107.2	4,864,222	45,389
SDSU									
Professor	88.6	4,065,179	45,908	34.3	2,012,085	58,747	122.8	6,077,264	49,489
Associate Professor	60.4	2,306,027	38,160	19.2	924,414	48,147	79.6	3,230,441	40,568
Assistant Professor	82.4	2,822,948	34,276	22.3	946,473	42,481	104.6	3,769,421	36,023
Instructor	47.7	1,413,381	29,623	5.2	157,565	30,595	52.9	1,570,946	29,718
Total	279.1	10,607,535	38,013	80.9	4,040,537	49,957	359.9	14,648,072	40,697
USD									
Professor	60.7	3,048,118	50,216	12.9	827,166	63,992	73.6	3,875,284	52,635
Associate Professor	78.3	3,006,287	38,413	12.6	600,154	47,673	90.9	3,606,441	39,696
Assistant Professor	83.2	3,079,358	37,016	4.5	194,118	43,427	87.7	3,273,476	37,343
Instructor	16.2	395,875	24,437	8.2	245,959	29,831	24.4	641,834	26,256
Total	238.4	9,529,638	39,981	38.2	1,867,397	48,846	276.6	11,397,035	41,207
Total									
Professor	247.7	11,797,143	47,618	50.9	3,067,106	60,231	298.7	14,864,249	49,768
Associate Professor	220.8	8,548,063	38,718	39.0	1,867,206	47,854	259.8	10,415,269	40,090
Assistant Professor	287.8	10,006,013	34,762	30.8	1,320,273	42,852	318.7	11,326,286	35,544
Instructor	93.8	2,661,828	28,380	18.8	580,466	30,851	112.6	3,242,294	28,792
Total	850.2	33,013,047	38,831	139.6	6,835,051	48,974	989.7	39,848,098	40,261

SOURCE: PayPerS Report. Excludes vacancies, ADRDL, AES, CES and Medical School. Includes filled positions as of July 1, 1995.

Faculty Profile by University

Fall 1995 General Funds/S&PL & Tuition and Fee Funded Faculty
with greater than or equal to .5 FTE

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
Age							
35 or younger	14 13%	14 22%	17 15%	8 7%	51 11%	46 12%	150 12%
36-45	34 31%	22 34%	46 40%	44 38%	187 40%	132 34%	465 37%
46-55	43 39%	21 32%	33 28%	43 37%	146 31%	142 36%	428 34%
56-65	19 17%	8 12%	20 17%	19 16%	82 18%	64 16%	212 17%
66 or older	0 0%	0 0%	0 0%	2 2%	1 0%	7 2%	10 1%
Gender							
Female	33 30%	29 45%	37 32%	19 16%	148 32%	134 34%	400 32%
Male	77 70%	36 55%	79 68%	97 84%	319 68%	257 66%	865 68%
Rank							
Instructor	9 8%	13 20%	18 16%	4 3%	65 14%	31 8%	140 11%
Assistant Professor	61 55%	28 43%	42 36%	24 21%	139 30%	130 33%	424 34%
Associate Professor	17 15%	14 22%	29 25%	40 34%	106 23%	125 32%	331 26%
Professor	23 21%	10 15%	27 23%	48 41%	157 34%	105 27%	370 29%
Highest Degree Attained							
Bachelor	2 2%	5 8%	0 0%	0 0%	9 2%	14 4%	30 2%
Master	43 39%	26 40%	35 30%	18 16%	149 32%	74 19%	345 27%
Doctor	65 59%	34 52%	81 70%	98 84%	309 66%	303 77%	890 70%
Terminal Degree							
Non-Terminal Deg	37 34%	26 40%	30 26%	17 15%	143 31%	68 17%	321 25%
Terminal Degree	73 66%	39 60%	86 74%	99 85%	324 69%	323 83%	944 75%
Tenure							
Non-Tenure	65 59%	43 66%	56 48%	65 56%	230 49%	186 48%	645 51%
Tenure	45 41%	22 34%	60 52%	51 44%	237 51%	205 52%	620 49%
Ethnic Origin							
White/Caucasian	102 93%	62 95%	100 86%	103 89%	442 95%	363 93%	1,172 93%
American Indian	3 3%	0 0%	2 2%	0 0%	2 0%	5 1%	12 1%
Black/Non-Hispanic	0 0%	1 2%	0 0%	0 0%	4 1%	0 0%	5 0%
Asian/Pacific	4 4%	2 3%	13 11%	12 10%	18 4%	18 5%	67 5%
Spanish Surname	1 1%	0 0%	1 1%	1 1%	1 0%	5 1%	9 1%
Information Refused/Unknown	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%
Total	110	65	116	116	467	391	1,265

Turnover Report*
Fiscal Year 1995

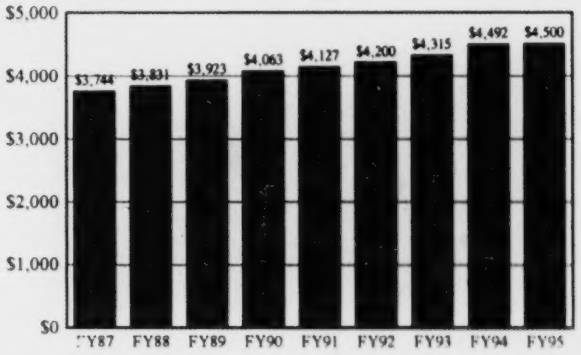
	Faculty	Prof. Tech	Admin.	Career Service	Total Gross
Executive Director					
Terminations	0	4	1	4	9
Positions	0	14	6	22	42
Percent of Total	0.00%	28.57%	16.67%	18.18%	21.43%
BHSU					
Terminations	8	5	1	12	26
Positions	112	45	11	138	306
Percent of Total	7.14%	11.11%	9.09%	8.70%	8.50%
DSU					
Terminations	6	5	1	10	22
Positions	73	39	7	100	219
Percent of Total	8.22%	12.82%	14.29%	10.00%	10.05%
NSU					
Terminations	17	11	0	21	49
Positions	136	41	8	133	318
Percent of Total	12.50%	26.83%	0.00%	15.79%	15.41%
SDSMT					
Terminations	11	2	1	25	39
Positions	158	39	5	164	366
Percent of Total	6.96%	5.13%	20.00%	15.24%	10.66%
SDSU					
Terminations	39	43	1	78	161
Positions	507	325	30	660	1,522
Percent of Total	7.69%	13.23%	3.33%	11.82%	10.58%
USD					
Terminations	51	44	4	100	199
Positions	486	210	39	571	1,306
Percent of Total	10.49%	20.95%	10.26%	17.51%	15.24%
SDSD					
Terminations	3	0	1	9	13
Positions	30	5	3	25	63
Percent of Total	10.00%	0.00%	33.33%	36.00%	20.63%
SDSVH					
Terminations	1	0	0	3	4
Positions	16	2	3	34	55
Percent of Total	6.25%	0.00%	0.00%	8.82%	7.27%
TOTAL					
Terminations	136	114	10	262	522
Positions	1,518	720	112	1,847	4,197
Percent of Total	8.96%	15.83%	8.93%	14.19%	12.44%

*Turnover excludes transfers, promotions and demotions between agencies and institutions. RIS and SDLN reported in Executive Director; AES, ADRDL and CES reported in SDSU; Medical School reported in USD. Positions are based upon average number of positions.

Historical Costs Per Student FTE
FY91-FY95

	FY91	FY92	FY93	FY94	FY95
BHSU	2,903	2,987	3,118	3,253	3,223
DSU	5,647	5,465	5,239	5,563	5,973
NSU	3,701	3,980	4,000	4,104	4,126
SDSMT	4,894	4,771	5,033	5,314	5,440
SDSU	4,194	4,152	4,309	4,465	4,408
USD	4,215	4,421	4,516	4,712	4,732
Total	4,127	4,200	4,315	4,492	4,500

Historical Costs Per Student FTE
FY87-FY95



SOURCE: Available Funds-Expenditures: Higher Education Enrollment Information, Fall FTE Enrollments.
NOTE: Expenditures include: General, Tuition and Fees, S&PL and HEFF (Program 07). Does not include items budgeted in Executive Director's Office, RIS, Medical School, AES, CES, ADRDL or Special Bills.

FY96 Operating Budgets by Program
General Funds, S&PL, HEFF, and Tuition and System Fees Budgeted per FTE Student

Program	BHSU	DSU	NSU	SDSMT	SDSU	USD	TOTAL
Instruction	5,176,872	3,359,285	6,108,511	6,781,512	25,844,250	22,002,836	69,273,266
Cost Per FTE	2,162	3,282	2,662	3,492	3,292	3,464	3,169
Academic Support	1,100,093	965,982	1,202,810	1,629,059	4,520,868	3,589,605	13,008,417
Cost Per FTE	460	944	524	839	576	565	595
Student Services	698,056	574,173	797,339	538,410	1,438,030	1,513,306	5,559,314
Cost Per FTE	292	561	347	277	183	238	254
Student Support Subtotal	**6,975,021**	**4,899,440**	**8,108,660**	**8,948,981**	**31,803,148**	**27,105,747**	**87,840,997**
Cost Per FTE	2,913	4,786	3,534	4,608	4,051	4,267	4,019
Research	0	0	72,617	266,762	264,943	177,942	782,264
Cost Per FTE	0	0	32	137	34	28	36
Public Service	139,406	138,371	0	104,888	0	188,975	571,640
Cost Per FTE	58	135	0	54	0	30	26
Institutional Support	1,125,371	854,205	1,290,896	1,233,512	2,930,579	3,181,358	10,615,921
Cost Per FTE	470	835	563	635	373	501	486
Operations & Plant Maintenance	593,292	431,936	846,522	777,893	3,138,015	2,467,173	8,254,831
Cost Per FTE	248	422	369	401	400	388	378
Scholarships & Fellowships	0	0	113,218	0	0	0	113,218
Cost Per FTE	0	0	49	0	0	0	5
Auxiliary Enterprises	0	0	0	0	0	0	0
Cost Per FTE	0	0	0	0	0	0	0
Total Institution	**8,833,090**	**6,323,952**	**10,431,913**	**11,332,036**	**38,136,685**	**33,121,195**	**108,178,871**
Cost Per FTE	3,690	6,178	4,546	5,835	4,858	5,214	4,949
Fall 1995 Student FTE	2,394	1,024	2,295	1,942	7,851	6,352	21,857

SOURCE: FY96 Operating Budget and Board of Regents Higher Education Enrollment Information, Fall 1995 FTE.
NOTE: Does not include Medical School, AES, CES, or ADRDL.

Student-Faculty Ratio

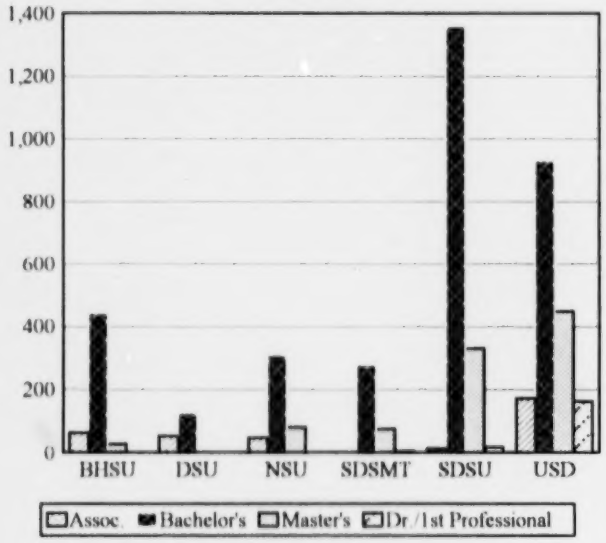
Student FTE/Instructional FTE - FY87 through FY96

	BHSU	DSU	NSU	SDSMT	SDSU	USD*	Total
FY1996							
Student FTE	2,394.1	1,023.6	2,294.7	1,942.2	7,850.5	6,352.1	21,857.2
Instructional FTE	114.2	62.6	125.3	115.8	484.8	416.5	1,319.1
Student/Faculty Ratio	21.0	16.4	18.3	16.8	16.2	15.3	16.6
FY1995							
Student FTE	2,584.7	1,015.7	2,446.1	2,023.7	8,011.0	6,652.3	22,733.5
Instructional FTE	109.7	61.5	125.7	116.3	470.9	395.2	1,279.3
Student/Faculty Ratio	23.6	16.5	19.5	17.4	17.0	16.8	17.8
FY1994							
Student FTE	2,525.5	1,055.2	2,403.1	2,058.9	7,853.8	6,582.8	22,478.3
Instructional FTE	105.9	57.2	122.7	115.9	462.6	399.3	1,263.5
Student/Faculty Ratio	23.8	18.4	19.6	17.8	17.0	16.5	17.8
FY1993							
Student FTE	2,440.6	1,042.1	2,364.7	2,027.4	7,469.1	6,489.2	21,833.1
Instructional FTE	99.3	54.0	119.8	111.9	432.0	402.4	1,219.4
Student/Faculty Ratio	24.6	19.3	19.7	18.1	17.3	16.1	17.9
FY1992							
Student FTE	2,378.7	958.7	2,286.2	1,997.0	7,142.9	6,239.6	21,002.9
Instructional FTE	96.0	52.5	119.6	103.5	385.5	355.2	1,112.3
Student/Faculty Ratio	24.8	18.3	19.1	19.3	18.5	17.6	18.9
FY1991							
Student FTE	2,241.7	879.9	2,334.1	1,849.6	6,832.8	5,885.4	20,023.5
Instructional FTE	86.4	49.1	125.0	100.9	367.7	327.0	1,056.1
Student/Faculty Ratio	25.9	17.9	18.7	18.3	18.6	18.0	19.0
FY1990							
Student FTE	2,094.7	858.8	2,378.0	1,762.1	6,379.3	5,620.0	19,092.9
Instructional FTE	82.9	47.8	125.5	101.0	369.5	317.7	1,044.4
Student/Faculty Ratio	25.3	18.0	18.9	17.4	17.3	17.7	18.3
FY1989							
Student FTE	1,948.6	829.0	2,355.2	1,708.2	6,218.0	5,123.2	18,182.2
Instructional FTE	80.9	45.0	114.1	94.6	355.5	285.6	975.7
Student/Faculty Ratio	24.1	18.4	20.6	18.1	17.5	17.9	18.6
FY1988							
Student FTE	1,841.1	703.7	2,425.0	1,671.9	6,139.4	4,999.5	17,780.6
Instructional FTE	84.0	45.0	117.4	97.2	352.3	282.3	978.2
Student/Faculty Ratio	21.9	15.6	20.7	17.2	17.4	17.7	18.2
FY1987							
Student FTE	1,847.0	710.2	2,320.8	1,742.4	6,268.1	4,836.9	17,725.4
Instructional FTE	84.0	51.3	116.1	105.8	348.6	278.0	983.8
Student/Faculty Ratio	22.0	13.8	20.0	16.5	18.0	17.4	18.0

SOURCE: The Student FTE source is the Higher Education Enrollment Report, FY87-FY96. Instructional FTE includes the State & Tuition and Fee Funds Program 01 Faculty and Graduate Assistants included in the FY96 Operating Budgets.

*NOTE: Medical School enrollment and instructional FTE are not included in USD.

Degrees Conferred
Fiscal Year 1995



Degrees and Other Formal Awards Conferred
Fiscal Year 1995

	Associate	Bachelor's	Master's	Doctor's	Professnl	Degrees
BHSU	63	440	25	0	0	528
% of Col Tot	18.3%	12.8%	2.6%	0.0%	0.0%	10.7%
DSU	51	124	0	0	0	175
% of Col Tot	14.8%	3.6%	0.0%	0.0%	0.0%	3.6%
NSU	46	307	80	0	0	433
% of Col Tot	13.4%	8.9%	8.4%	0.0%	0.0%	8.8%
SDSM&T	0	276	74	3	0	353
% of Col Tot	0.0%	8.0%	7.7%	5.2%	0.0%	7.2%
SDSU	12	1,357	330	7	10	1,716
% of Col Tot	3.5%	39.5%	34.5%	12.1%	8.1%	34.9%
USD	172	928	447	48	114	1,709
% of Col Tot	50.0%	27.0%	46.8%	82.8%	91.9%	34.8%
TOTAL	344	3,432	956	58	124	4,914

SOURCE: IPEDS Completions 1984-95 (The dates for each year are July 1 to June 30.)
NOTE: USD Masters in English includes a post-Masters degree certificate.

Degree Trends
FY1989 through FY1995

		1 Yr/Assoc	Bachelor's	Master's	Doctors	1st Prof	Total
1994-95	BHSU	63	440	25	0	0	528
	DSU	51	124	0	0	0	175
	NSU	46	307	80	0	0	433
	SDSMT	0	276	74	3	0	353
	SDSU	12	1,357	330	7	10	1,716
	USD	172	928	447	48	114	1,709
	Total	344	3,432	956	58	124	4,914
1993-94	BHSU	74	408	19	0	0	501
	DSU	41	126	0	0	0	167
	NSU	52	349	88	0	0	489
	SDSMT	0	291	94	4	0	389
	SDSU	17	1,230	306	15	0	1,568
	USD	175	875	461	40	124	1,675
	Total	359	3,279	968	59	124	4,789
1992-93	BHSU	70	388	5	0	0	463
	DSU	55	140	0	0	0	195
	NSU	49	375	68	0	0	492
	SDSMT	0	246	109	5	0	360
	SDSU	11	1,235	306	10	0	1,562
	USD	236	962	336	34	112	1,680
	Total	421	3,346	824	49	112	4,752
1991-92	BHSU	75	363	5	0	0	443
	DSU	33	143	0	0	0	176
	NSU	70	366	62	0	0	498
	SDSMT	0	227	88	5	0	320
	SDSU	17	1,163	243	5	0	1,428
	USD	169	888	322	48	114	1,541
	Total	364	3,150	720	58	114	4,406
1990-91	BHSU	59	339	5	0	0	403
	DSU	52	127	0	0	0	179
	NSU	100	347	61	0	0	508
	SDSMT	0	226	77	7	0	310
	SDSU	10	1,064	265	7	0	1,346
	USD	181	732	311	33	91	1,348
	Total	402	2,835	719	47	91	4,094
1989-90	BHSU	50	309	4	0	0	363
	DSU	57	117	0	0	0	174
	NSU	55	368	74	0	0	497
	SDSMT	0	202	58	6	0	266
	SDSU	3	1,094	254	10	0	1,361
	USD	138	749	334	27	88	1,336
	Total	303	2,839	724	43	88	3,997
1988-89	BHSU	47	371	8	0	0	426
	DSU	53	105	0	0	0	158
	NSU	70	364	71	0	0	505
	SDSMT	0	244	68	3	0	315
	SDSU	12	1,074	255	10	0	1,351
	USD	87	745	365	34	106	1,337
	Total	269	2,903	767	47	106	4,092

Bachelor's, Master's, Doctor's, and First Professional Degrees Conferred
Fiscal Year 1995

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
First Professional							
Medicine MD	0	0	0	0	0	50	50
Pharmacy	0	0	0	0	10	0	10
Law	0	0	0	0	0	64	64
First Professional Total	0	0	0	0	10	114	124
Bachelor's, Master's & Doctor's							
01 Agribusiness & Ag. Prod.							
Bachelor's	0	0	0	0	78	0	78
Subtotal	0	0	0	0	78	0	78
02 Agricultural Sciences							
Bachelor's	0	0	0	0	113	0	113
Master's	0	0	0	0	14	0	14
Doctor's	0	0	0	0	4	0	4
Subtotal	0	0	0	0	131	0	131
03 Renewable Natural Resources							
Bachelor's	0	0	0	0	38	0	38
Master's	0	0	0	0	8	0	8
Subtotal	0	0	0	0	46	0	46
08 Marketing							
Bachelor's	20	0	0	0	0	0	20
Master's	1	0	0	0	0	0	1
Subtotal	21	0	0	0	0	0	21
09 Communications							
Bachelor's	4	0	0	0	41	36	81
Master's	0	0	0	0	0	6	6
Subtotal	4	0	0	0	41	42	87
11 Computer & Information Sciences							
Bachelor's	0	11	0	23	11	12	57
Master's	0	0	0	6	0	5	11
Subtotal	0	11	0	29	11	17	68
13 Education							
Bachelor's	151	62	122	0	8	116	459
Master's	24	0	80	0	64	146	314
Doctor's	0	0	0	0	0	41	41
Subtotal	175	62	202	0	72	303	814
14 Engineering							
Bachelor's	0	0	0	205	139	0	344
Master's	0	0	0	52	67	0	119
Doctor's	0	0	0	1	0	0	1
Subtotal	0	0	0	258	206	0	464
15 Engineering & Engineering Related Technologies							
Bachelor's	8	0	5	0	26	0	39
Master's	0	0	0	0	0	0	0
Subtotal	8	0	5	0	26	0	39

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
16 Foreign Languages							
Bachelor's	1	0	0	0	5	7	13
Subtotal	1	0	0	0	5	7	13
19 Home Economics							
Bachelor's	0	0	0	0	117	0	117
Master's	0	0	0	0	8	0	8
Subtotal	0	0	0	0	125	0	125
23 Letters							
Bachelor's	12	5	7	0	63	47	134
Master's	0	0	0	0	13	15	28
Subtotal	12	5	7	0	76	62	162
24 Liberal/General Studies							
Bachelor's	0	0	0	0	17	2	19
Master's	0	0	0	0	0	8	8
Subtotal	0	0	0	0	17	10	27
26 Life Sciences							
Bachelor's	20	1	20	0	69	84	194
Master's	0	0	0	0	17	10	27
Doctor's	0	0	0	0	0	0	0
Subtotal	20	1	20	0	86	94	221
27 Mathematics							
Bachelor's	5	0	3	9	18	10	45
Master's	0	0	0	0	2	5	7
Subtotal	5	0	3	9	20	15	52
30 Interdisciplinary Science							
Bachelor's	0	0	0	23	0	0	23
Master's	0	0	0	0	0	0	0
Total	0	0	0	23	0	0	23
31 Parks & Recreation							
Bachelor's	0	4	2	0	62	28	96
Master's	0	0	0	0	10	0	10
Subtotal	0	4	2	0	72	28	106
38 Philosophy/Religion							
Bachelor's	0	0	0	0	0	2	2
Subtotal	0	0	0	0	0	2	2
40 Physical Sciences							
Bachelor's	4	0	3	16	9	17	49
Master's	0	0	0	16	8	8	32
Doctor's	0	0	0	2	0	0	2
Subtotal	4	0	3	34	17	25	83
42 Psychology							
Bachelor's	26	0	15	0	38	109	188
Master's	0	0	0	0	79	4	83
Doctor's	0	0	0	0	0	4	4
Subtotal	26	0	15	0	117	117	275
43 Protective Services							
Bachelor's	0	0	0	0	0	64	64
Subtotal	0	0	0	0	0	64	64

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
44 Public Affairs							
Bachelor's	16	0	3	0	0	0	19
Master's	0	0	0	0	0	36	36
Subtotal	16	0	3	0	0	36	55
45 Social Sciences							
Bachelor's	32	0	33	0	232	60	357
Master's	0	0	0	0	11	18	29
Doctor's	0	0	0	0	3	0	3
Subtotal	32	0	33	0	246	78	389
48 Graphic & Printing Comm.							
Bachelor's	0	0	0	0	2	0	2
Subtotal	0	0	0	0	2	0	2
50 Visual & Performing Arts							
Bachelor's	8	0	7	0	41	19	75
Master's	0	0	0	0	0	13	13
Subtotal	8	0	7	0	41	32	88
51 Health Professions & Related Sciences							
Bachelor's	17	18	6	0	230	110	381
Master's	0	0	0	0	29	56	85
Doctor's	0	0	0	0	0	3	3
Subtotal	17	18	6	0	259	169	469
52 Business and Management							
Bachelor's	116	23	81	0	0	205	425
Master's	0	0	0	0	0	117	117
Subtotal	116	23	81	0	0	322	542
Bachelor's, Master's, and Doctor's Total							
Bachelor's	440	124	307	276	1,357	928	3,432
Master's	25	0	80	74	330	447	956
Doctor's	0	0	0	3	7	48	58
Total	465	124	387	353	1,694	1,423	4,446

SOURCE: IPEDS Completions 1994-95

Two-Year Degrees and Awards Conferred
Fiscal Year 1995

	BHSU	DSU	NSU	SDSMT	SDSU	USD	TOTAL
Two Year Degrees and Awards							
02 Agricultural Sciences	0	0	0	0	12	0	12
04 Architectural & Environmental Design	0	0	0	0	0	0	0
10 Communication Technologies	0	0	0	0	0	0	0
11 Computer & Information Sciences	0	3	0	0	0	0	3
14 Pre-Engineering	0	0	0	0	0	0	0
15 Engineering & Engineering	0	0	2	0	0	0	2
24 Liberal/General Studies	46	3	4	0	0	0	53
26 Life Sciences	0	0	1	0	0	0	1
43 Protective Services	0	0	0	0	0	3	3
44 Public Affairs	0	0	4	0	0	0	4
48 Precision & Production	8	0	0	0	0	0	8
50 Visual & Performing Arts	0	0	2	0	0	0	2
51 Health Professions and Related Sciences	0	31	0	0	0	169	200
52 Business and Management	9	14	33	0	0	0	56
TWO YEAR PROGRAM TOTAL	63	51	46	0	12	172	344

SOURCE: IPEDS Completions 1994-95

Academic Buildings
Initial Cost/Replacement Value

	Gross Area in Sq. Ft.	Initial Cost	Replacement Value	Initial Cost Per Sq. Ft.	Replace Cost Per Sq. Ft.
BHSU	471,799	14,614,549	32,970,902	30.98	69.88
DSU	245,825	4,707,819	22,539,818	19.15	91.69
NSU	526,389	14,453,120	49,532,472	27.46	94.10
SDSMT*	478,206	13,335,783	49,527,358	27.89	103.57
SDSU	1,764,409	44,691,379	155,828,112	25.33	88.32
USD	1,389,847	35,592,657	143,914,054	25.61	103.55
SDSD**	97,787	3,134,250	6,297,674	32.05	64.40
SDSVH	65,170	1,125,000	6,203,083	17.26	95.18
Total	5,039,432	131,654,557	466,813,473	26.12	92.63

* Figures exclude Liberal Arts Building.

** Figures exclude Simpson/French, Girls Dorm, and Old School Buildings.

Revenue Buildings
Initial Cost/Replacement Value

	Gross Area in Sq. Ft.	Initial Cost	Replacement Value	Initial Cost Per Sq. Ft.	Replace Cost Per Sq. Ft.
BHSU	234,704	6,145,943	16,019,001	26.19	68.25
DSU	162,021	2,585,586	12,557,307	15.96	77.50
NSU	215,945	3,274,960	18,724,827	15.17	86.71
SDSMT*	163,920	2,090,000	12,304,560	12.75	75.06
SDSU	825,571	20,199,352	58,221,807	24.47	70.52
USD	503,929	8,593,283	41,997,571	17.05	83.34
Total	2,106,090	42,889,124	159,825,073	20.36	75.89

Source: FACINV02 report from Facilities Inventory System. 1996 Replacement Costs.

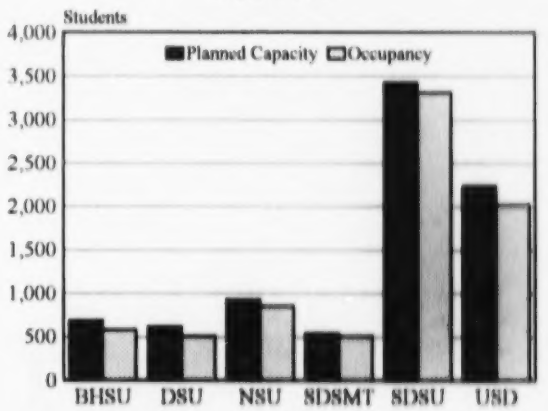
Residence Facility Utilization
Fall 1995

	Designed Capacity	Planned Capacity	Current Occupancy	% Occupied of Planned Capacity
BHSU	684	684	576	84.2%
DSU	630	610	506	83.0%
NSU	930	920	847	92.1%
SDSMT	571	528	507	96.0%
SDSU	3,552	3,422	3,308	96.7%
USD	2,261	2,228	2,016	90.5%
Total	8,628	8,392	7,760	92.5%

1. Designed Capacity is the capacity for which the buildings were originally designed. Married Student Housing and Campus Apartments are only reflected with a Designed Capacity of one student.

2. Planned Capacity includes design changes and administrative decisions such as using double rooms as single or triple rooms.

Capacity vs. Occupancy
Fall 1995



Size of Physical Plant - Academic Buildings
Fiscal Year 1995

	Number of Buildings	Sq. Ft. of Bldgs. Maintained	Sq. Ft. of Bldgs. Heated	Sq. Ft. of Bldgs. Air Conditioned
BHSU	14	471,799	471,799	221,137
DSU	13	245,825	243,366	144,877
NSU	21	526,389	522,289	297,098
SDSMT	16	478,991	477,525	222,432
SDSU	117	1,754,020	1,691,330	1,073,984
USD	46	1,374,964	1,364,712	533,762
SDSD	6	97,787	93,327	68,176
SDSVH	1	65,170	65,170	630
Total	234	5,014,945	4,929,518	2,562,096

Size of Physical Plant - Revenue Buildings
Fiscal Year 1995

	Number of Buildings	Sq. Ft. of Bldgs. Maintained	Sq. Ft. of Bldgs. Heated	Sq. Ft. of Bldgs. Air Conditioned
BHSU	14	234,704	234,704	5,000
DSU	6	162,021	162,021	57,392
NSU	6	215,945	215,945	42,352
SDSMT	4	163,920	163,920	76,605
SDSU	31	851,483	851,483	285,318
USD	15	568,559	557,797	384,966
Total	76	2,196,632	2,185,870	851,633

Size of Physical Plant - Total Facilities
Fiscal Year 1995

	Number of Acres	Number of Buildings	Sq. Ft. of Bldgs. Maintained	Sq. Ft. of Bldgs. Heated	Sq. Ft. of Bldgs. Air Conditioned
BHSU	123.0	28	706,503	706,503	226,137
DSU	56.2	19	407,846	405,387	202,269
NSU	72.5	27	742,334	738,234	339,450
SDSMT	118.0	20	642,911	641,445	299,037
SDSU	271.0	148	2,605,503	2,542,813	1,359,302
USD	217.0	61	1,943,523	1,922,509	918,728
SDSD	13.1	6	97,787	93,327	68,176
SDSVH	10.0	1	65,170	65,170	630
Total	880.8	310	7,211,577	7,115,388	3,413,729

NOTE: SDSU does not include Agricultural Experiment Station.
SOURCE: FY96 Management Summaries from each campus.

Selected Building Construction or Improvements
Authorized by Legislative Acts - 1965 to 1995

Year	Construction or Improvement Type	Funded Amount	Funding Source
Black Hills State University			
1965	Dormitory	500,000	RB
1966	Classroom Bldg	900,000	HEFF
1966	Student Union Bldg	300,000	RB
1967	Dormitory - Dining Hall	1,800,000	RB
1971	Library--Learning Center	1,657,500	HEFF,RB,G
1972	Stadium/Intramural Complex	400,000	RB
1972	Dormitory (Pangburn Imprvmnt)	80,000	RB
1977	Phys. Plt. Maint./Storage Fac.	400,000	APP, FF,G
1983	Phys. Ed. Facility	7,947,000	None
1987	Phys. Ed. Facility	2,947,000	HEFF,City,G
1993	Jonas Hall Addition	300,000	LOC
Dakota State University			
1965	Dormitory	525,000	RB
1966	Library	400,000	HEFF
1966	Classroom Bldg	900,000	APP
1966	Athletic Field Imprvmnt	25,000	APP
1966	Dining Facility Addn	175,000	RB
1967	Dormitory	700,000	RB
1968	Hospital (Admin.) Bldg.	200,000	HEFF,G
1969	Heating Plant Addn	463,000	HEFF,G
1969	Dormitory	820,000	RB
1970	Classroom--Science Bldg	1,100,000	HEFF,G
1977	Parking Lot	25,000	Sale of Prop.
1984	Central Control System	125,000	HEFF,FF,G
1986	Classroom Bldg	1,200,000	BA,FF,G
1993	Storage Bldg	35,000	LOC
Northern State University			
1965	Dormitory - Dining Hall	1,500,000	RB
1966	Mewaldt-Jensen Bldg Finish	110,000	HEFF
1966	Student Union Addition	400,000	RB
1966	Tennis Courts	30,000	G
1968	Multi-Use Classroom Bldg	1,225,000	BA,HEFF
1969	Heating Plant Addition	232,000	HEFF,G
1970	Dormitory	1,400,000	RB
1973	Phys. Plt. Storage Bldg. Rem/Addn	339,000	APP,G
1974	Stadium	500,000	APP
1974	Tennis Courts	50,000	G
1975	Tennis Courts	105,000	GRNTS,G
1977	Library Renovation	564,300	FF,G,RB
1980	Fuel Oil Storage Facility	20,000	APP,FF,G
1983	Phys. Ed. Facility	8,915,000	HEFF,City,G
1993	B. Williams Library A&E Study	50,000	None
1994	Library Addition	4,500,000	BA, HEFF
South Dakota School of Mines & Technology			
1967	Dormitory	1,050,000	RB
1967	Library	600,000	HEFF,G
1969	Dormitory	1,230,000	RB
1969	Warehouse Bldg	20,000	NONSTATE
1969	Student Union Addn	865,000	RB
1970	Power Plant Addn	190,000	HEFF,G
1971	Elec. Engr./Physics Bldg	1,819,000	HEFF,G
1972	Atmos. Sci. Resource Bldg Addn	40,500	FF,G
1973	Phys. Plt. Garage	420,000	F Dis, APP,G
1974	McLaury Bldg Phase II	163,000	APP,FF,G
1974	Athletic Field Imprvmnt	150,000	APP,FF,G
1974	Phys. Ed. Center	2,600,000	HEFF,BA,RB,G
1975	Upgrade Elec. Sys.	125,000	APP,FF,G
1976	McLaury Bldg Phase III	240,000	APP,FF,G
1983	Classroom Bldg	3,445,000	None
1984	Chem./Chem. Engr. Bldg Phase II	154,500	HEFF,FF,G
1986	Reloc.Steel Storage Bldg	71,000	HEFF,FF,G
1988	Drilling Core Storage Fac.	35,000	FF,G
1992	O'Harra Stadium Renov.	150,000	APP
South Dakota State University			
1966	Poultry Science Fac.	125,000	APP
1966	Classroom Bldg	1,710,000	APP
1966	Phys.Plt. Fac.	100,000	APP
1966	ADRDL	600,000	APP
1966	Student Union Bldg	2,800,000	RB
1967	Dormitory	1,750,000	LOC
1967	Supp Poultry Science Bldg.	175,000	APP
1967	Power Plt. Expans.	450,000	APP
1968	Supp. ADRDL	25,000	APP
1968	Married Student Housing Fac.	620,000	RB
1970	Multi-Use Phys. Ed. Center	3,685,000	BA,RB,HEFF,G
1970	Storage/Maint. Shops	60,000	G
1970	Plant Science Fac.	20,000	APP
1971	Animal Disease Research Bldgs.	No Limit	FF,G
1971	Garage/Storage Bldgs.	No Limit	FF,G
1971	Swine Barns	No Limit	FF,G
1973	Home Mgmt Lab	160,000	H & AUX FAC
1974	Electric Substn	340,000	APP,G
1974	Central Control Sys.	132,000	APP,FF,G
1974	Animal Sciences Fac.	4,600,000	HEFF,BA,RB,G
1974	Pugsley Hall Renov.	806,000	HEFF,G
1974	Scobey Hall	637,000	HEFF,G
1974	Library	4,200,000	HEFF,BA,RB,G
1975	Supp.Constr.--Electric Substn	135,000	APP
1975	Alumni Center	190,000	G
1975	Seed House	100,000	FND
1976	Ash Handling Eqpmt	175,000	APP,F,G
1977	Warehouse Fac.	85,000	LOC,FF,G

BEST COPY AVAILABLE

Selected Building Construction or Improvements
Authorized by Legislative Acts - 1965 to 1995

Year	Construction or Improvement Type	Funded Amount	Funding Source
1977	Feed Proc. Research Unit	980,000	RB,FF
1977	Lincoln Libr. Renov.	350,000	HEFF,FF,G
1977	Heating Plant	445,000	APP,FF,G
1977	Heating Plant Eqpmt.	295,000	APP,FF,G
1978	Centralized Storage Facility	250,000	APP,FF,G
1978	Highmore Storage Fac.	20,000	FF,G
1978	Rapid City Field Lab/Storage Fac.	65,000	FF,G
1979	Phase I Horticulture Fac.	521,000	RB,G
1979	Shepard Hall Pharm. Addn	612,400	RB,G
1979	Livestock Pavillion Remodel	100,000	APP,FF,G
1979	Home Management Lab	310,200	APP,RB,FF,G
1980	Ag Heritage Museum--Livest. Pav.	50,600	APP,FF,G
1983	Phase I Horticulture Forestry Fac.	250,000	HEFF,FF,G
1984	Elec. Distr. Sys.	250,000	HEFF,FF,G
1985	Replace Livestock Research Fac.	45,000	APP,FF,G
1986	Horticulture Greenhouse	250,000	HEFF
1985	Livestock Feed Fac.	80,000	FF,G
1987	Hort./Forestry & Wildlife/Fish. Bldg.	1,500,000	HEFF (partial)
1988	Agricultural Research Units	100,000	APP
1988	Dairy Livestock Barn	500,000	BA
1988	Repair Cottonwood Research	10,000	APP
1988	Biostress Lab	12,600,000	FF,BA,G,LOC
1989	Hog Research Fac.	N/A	N/A
1989	Hog Research Fac.	378,000	APP,P.LOC
1992	Lambing Fac.	570,000	APP,LOC
1992	ADRDL Lab Fire/Life Safety	80,000	APP
1992	ADRDL Lab Planning	242,000	APP
1993	ADRDL Construction	5,900,000	BA,FF
1994	Storage Barn	20,000	GRNT,LOC
1995	Fertilizer Storage Shed	6,500	LOC
1995	Biostress Laboratory Basement	348,750	FF
1995	Feed Storage Building	13,500	LOC
	University of South Dakota		
1965	Dining Hall	450,000	RB
1965	Dormitories	1,800,000	RB
1965	Adult Ed. Center	300,000	APP,G
1966	Activities Bldg	15,000	APP
1967	Supp/Activities Bldg	35,000	APP
1967	Med. Science Bldg Addn	458,785	HEFF
1967	Dormitory - Dining Hall	2,350,000	RB
1968	Dormitories	1,750,000	RB
1969	Heating Plant Addn	279,000	HEFF,G
1969	Phys. Ed. Bldg./Swimming Pool	35,000	APP
1971	Fine Arts Center	3,050,000	HEFF,G
1973	Storage Fac.	25,000	DM,G
1973	AC Student Housing	92,000	RB
1974	Science Center	4,000,000	HEFF,BA,RB,G
1974	Phys. Ed. Fac. ($8.8M)	5,200,000	BA,RB
		3,600,000	G
1974	Interlock Cntl Sys. Phase III	163,000	APP,FF,G
1975	Electric Substn Phase I	200,000	APP
1976	Storage Bldg	3,000	DM,FF,G
1977	Lee Med./ Science Hall Renov.	541,000	HEFF,FF,G
1978	Phase I Mstr Electr. Primary Distrib.	204,000	APP,FF,G
1978	Old Main Bldg Repair	75,000	APP,FF,G
1978	Haz. Chem. Storage Fac.	25,000	FF,G
1979	Phase I Armory Remodel	648,700	APP,FF,G
1979	School of Law	4,250,000	RB,G
1980	Electric Boiler	500,000	APP,FF,G
1983	Phase III Armory Remodel	250,000	HEFF,FF,G
1985	Food Service Warehouse	200,000	LOC,FF,G
1986	Coyote Student Cntr Remodel	732,000	LOC
1991	I.D. Weeks Libr. Addn	6,800,000	HEFF
1993	Old Main Renovation	2,500,000	FF Loan
	South Dakota School for the Deaf		
1969	Phys. Ed. Bldg./Swimming Pool	185,000	APP
1970	Supp. Approp. P.E. Bldg/Pool	65,000	APP
1976	Storage Fac.	3,000	DM
1977	Educational Fac.	1,800,000	APP
1988	Fire/Life Safety Remodel	200,000	BA
1991	Fire/Life Safety Remod. (cont'd.)	158,050	BA
1992	Residential Fac.	1,000,000	LOC
	South Dakota School for the Visually Handicapped		
1960	SDSVH Bldg	800,000	APP
1966	Gymnasium Addn	165,000	APP
1985	Stabilize/Repair Bldg	321,133	APP,FF,G
1986	Pressure Grouting	321,133	APP
1992	Asbestos Abatement	248,918	APP

Table Legend

APP	Appropriated Funds	GRNT	Grants
BA	Building Authority	H & AUX FAC	Housing & Auxiliary Facility System
DM	Deferred Maintenance	HEFF	Higher Education Facilities Fund
F DIS	Federal Disaster	LOC	Local Funds
FF	Federal Funds	P	Private Activity Bond Proceeds
G	Gifts	RB	Revenue Bonds

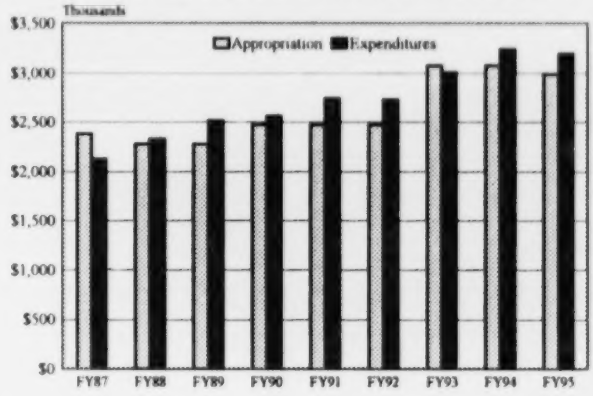
Self-Liquidating Projects
As of June 30, 1995

Campus	Construction Project	Project Number	Original Contract Date	Revenue Bond Original Issue	Amount Outstanding
BHSU	Student Union/Heidepriem Hall Dorm	SD-39-CH-37(S)	29-Mar-63	725,000	200,000
	Thomas Hall Dormitory	SD-39-CH-54(S)	24-Sep-65	500,000	198,000
	Student Union Addition	SD-39-CH-67(S)	29-Feb-68	300,000	138,000
	1992 Apartment Complex		29-Sep-93	4,520,000	4,480,000
	Total			$6,045,000	$5,016,000
DSU	Zimmermann Hall Dormitory	SD-39-CH-29(D)	11-Mar-63	417,000	143,000
	Higbie Hall Dormitory	SD-39-CH-47(D)	01-Sep-64	414,000	267,000
	Trojan Center Student Union	SD-39-CH-48(S)	01-Sep-64	224,000	144,000
	Emry Hall Dormitory	SD-39-CH-58(D)	25-May-67	482,000	324,000
	Richardson Hall Dormitory	SD-39-CH-70	25-Mar-69	658,000	448,000
	Student Union Expansion		01-May-95	2,640,000	2,640,000
	Total			$4,835,000	$3,966,000
NSU	Jerde Hall Dormitory and Dining	SD-39-CH-59(DS)	20-Feb-67	1,500,000	620,000
	Total			$1,500,000	$620,000
SDSMT	March/Dake Hall Dormitory	SD-39-CH-11(D)	25-Jan-58	357,000	37,000
	Surbeck Center Student Union	SD-39-CH-28(S)	21-Nov-61	311,000	19,000
	Palmerton Hall Dormitory	SD-39-CH-63(D)	Auth. 1967	640,000	454,000
	Surbeck Center Addition	SD-39-CH-75(S)	09-Oct-70	865,000	360,000
	Total			$2,173,000	$870,000
SDSU	Brown, Waneta & State Court Dormitories	SD-39-CH-5(D)	1-Jan-57	2,090,000	150,000
	Mathews & Grove Commons Dorm/Dining	SD-39-CH-24(D)	1-Apr-61	1,700,000	276,000
	Pierson & Medary Commons Dorm/Dining	SD-39-CH-42(D)	1-Oct-63	1,925,000	507,000
	Binnewies & Young Dormitory	SD-39-CH-61(D)	1-Oct-67	3,750,000	1,685,000
	Student Union	SD-39-CH-80(S)	1-July-71	2,800,000	870,000
	State Village Married Student Housing	SD-39-CH-77(D)	1-Dec-70	620,000	275,000
	Larson Commons Dining Hall Series	SD-39-CH-61(DS)	1-Oct-67	750,000	230,000
	Housing & Auxiliary Facilities		15-Feb-94	13,905,000	13,860,000
	Total			$27,540,000	$17,853,000
USD	Julian Addition/Cypress Court Dormitories	SD-39-CH-7(D)	23-Aug-57	1,110,000	31,000
	Burgess Hall/Redwood Court Dormitories	SD-39-CH-19(D)	16-Sep-59	790,000	120,000
	Brookman & Norton Hall Dormitories	SD-39-CH-27(D)	21-Sep-62	1,175,000	347,000
	Mickelson & Beede Hall Dormitories	SD-39-CH-46(D)	16-Dec-64	1,800,000	1,073,000
	Richardson Hall Dormitory	PROJECT I	3-Jul-67	850,000	40,000
	Total			$5,725,000	$1,611,000
Grand Total				$47,818,000	$29,936,000

Utilities Expenditures
FY94-FY95

	FY94 Actual	FY95 Actual
BHSU	445,346	437,226
DSU	125,706	112,067
NSU	250,998	206,339
SDSMT	343,321	303,614
SDSU	1,177,326	1,284,099
USD	778,344	743,430
SDSD	69,332	56,149
SDSVH	50,057	49,226
Total	3,240,430	3,192,150

Utilities History
FY87 to FY95--General Funds/S&PL



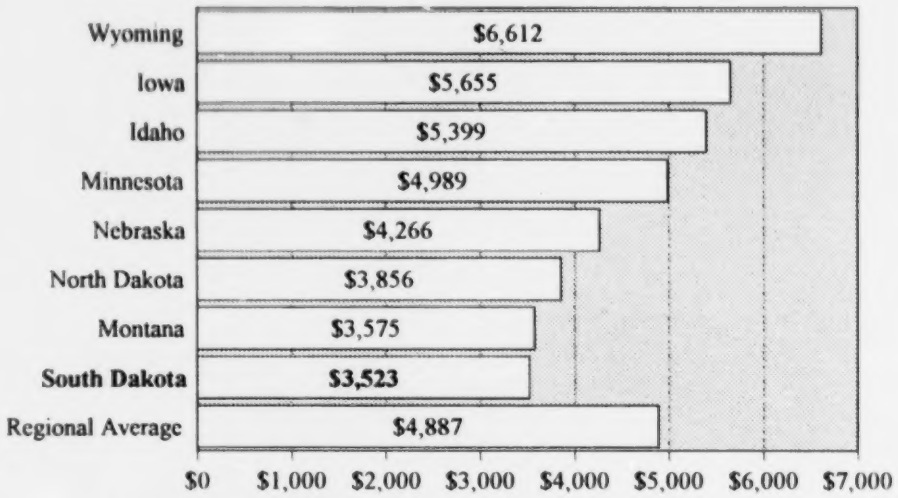
Higher Education Utilities Historical Recap
FY83 to FY95

Fiscal Year	Appropriation	Expenditures	% Change Expenditures	Appropriation Expenditure Variance	Deferred Expenditures	Reversion/ Shortfall
FY83	2,733,289	2,377,566	9.29%	13.01%		355,723
FY84	2,468,389	2,317,286	-2.54%	6.12%		151,103
FY85	2,599,885	2,442,173	5.39%	6.07%		157,712
FY86	2,599,885	2,308,912	-5.46%	11.19%		290,973
FY87	2,380,001	2,119,968	-8.18%	10.93%		260,033
FY88	2,273,886	2,323,886	9.62%	-2.20%		-50,000
FY89	2,273,886	2,513,886	8.18%	-10.55%	50,000	-290,000
FY90	2,473,886	2,559,351	1.81%	-3.45%	290,000	-375,465
FY91	2,473,886	2,734,932	6.86%	-10.55%	375,465	-636,511
FY92	2,473,886	2,726,311	-0.32%	-10.20%	636,511	-888,936
FY93	3,073,886	3,005,582	10.24%	2.22%	888,936	-820,632
FY94	3,073,886	3,240,430	7.81%	-5.42%	0	-166,544
FY95	2,984,819	3,192,150	-1.49%	-6.95%	0	-207,331

NOTE: FY88 expenditures exceeded the budget by approximately $50,000. These expenditures were deferred until FY89. The shortfall in FY89 then grew to $290,000. This shortfall was again deferred into the following year. Despite additional appropriations, the FY90 shortfall grew to a sizeable $375,465. The $375,465 was deferred into FY91. The accumulated FY91 shortfall of $636,511 was deferred into FY92, and the shortfall grew to $888,936. Despite the additional appropriation in FY93, the deficit by the end of the year was $820,632. The institutions absorbed the cumulative shortfall in FY93 and continue to absorb the shortfalls in each subsequent fiscal year. A total shortfall of $1,194,507 has occurred to date. The FY95 appropriation decrease of $89,067 reflects the legislatively mandated budget reductions.

FY95 State Support per Student

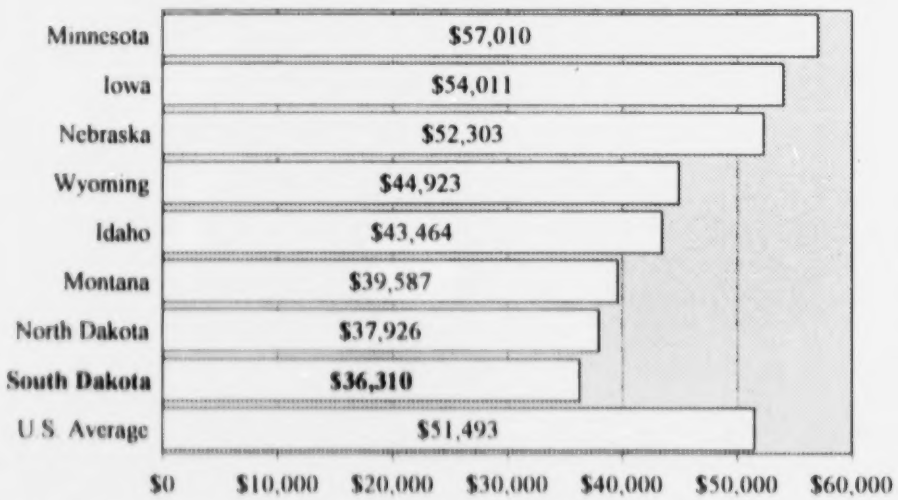
Regional Comparison



SOURCE "State Profiles Financing Public Higher Education 1978 to 1995" by Research Associates of Washington

Full-Time Faculty Salaries

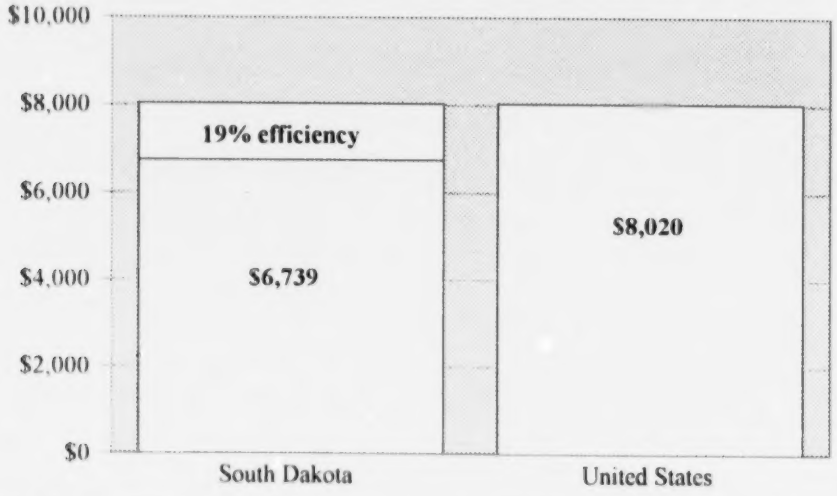
Regional Comparison--FY94 (9 Month Average)



SOURCE Chronicle of Higher Education Almanac, September, 1995

Educational/General Expenditures

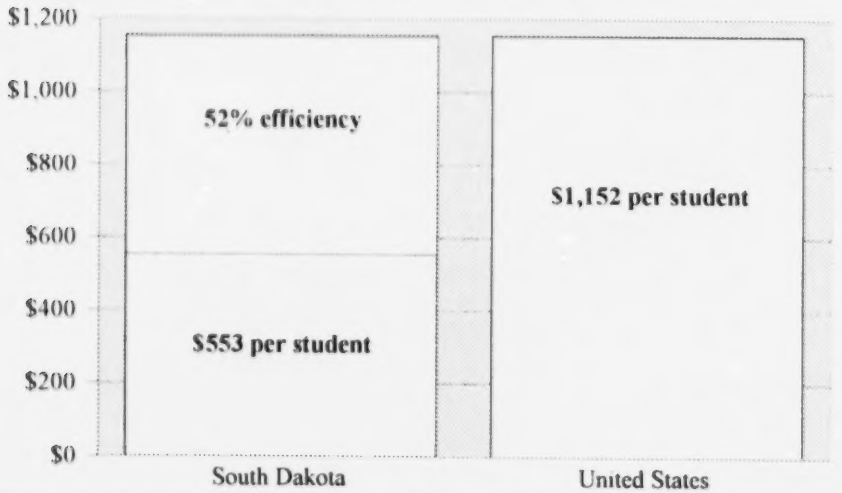
Per FTE Student (4 Year Institutions)



SOURCE: "State Comparisons of Higher Education Statistics: 1969-70 to 1993-94," U.S. Department of Education, Document NCES 95-122

Administrative Support Per Student FTE

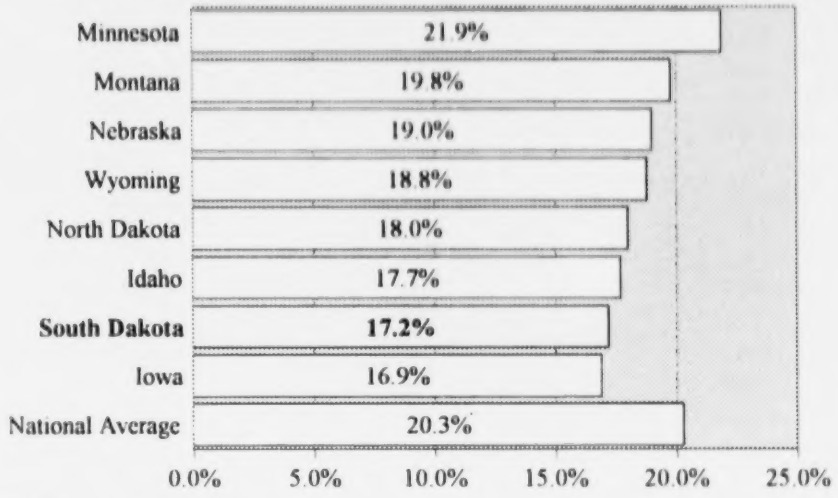
South Dakota versus United States



SOURCE: "State Higehr Education Profiles, Seventh Edition, Fiscal Year 1991," U.S. Department of Education, National Center for Educational Statistics, October 1994

Educational Attainment

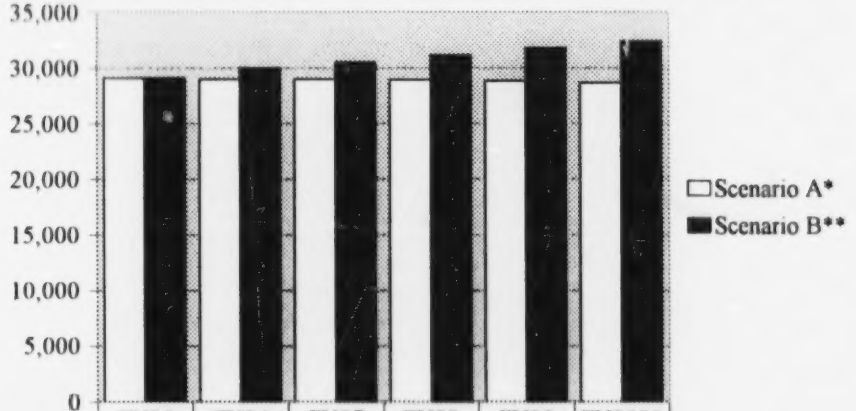
Percentage of Adults* with Bachelor's Degree or Higher



*age 25 and over
SOURCE: Chronicle of Higher Education Almanac, September 1995

Board of Regents Enrollment Report

Enrollment by the Year 2000--Two Scenarios

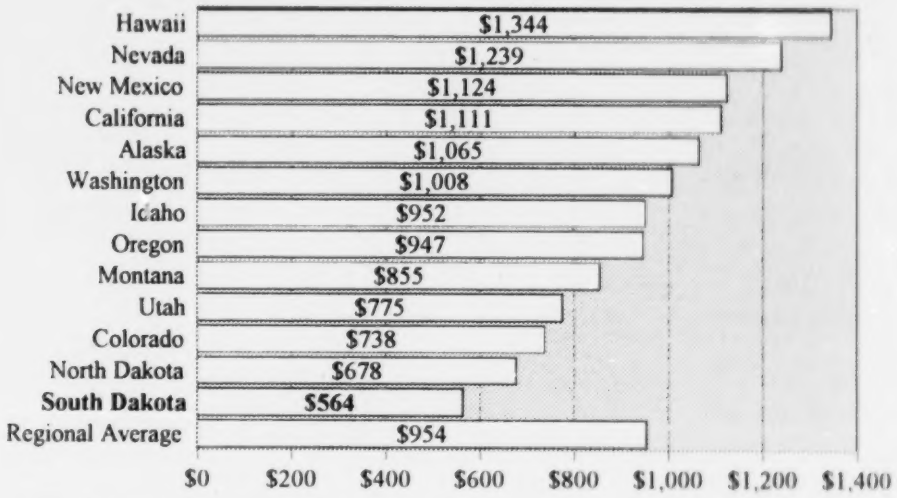


	FY95	FY96	FY97	FY98	FY99	FY2000
Scenario A*	29,064	28,959	28,978	28,899	28,809	28,673
Scenario B**	29,064	29,964	30,459	31,118	31,764	32,359

*Based on continuation of historical enrollment trends
**Based on proactive increase in traditional, non-traditional enrollment to reach national educational attainment levels
SOURCE: Board of Regents

Expenditures for Admin. Support (Per Student FTE)

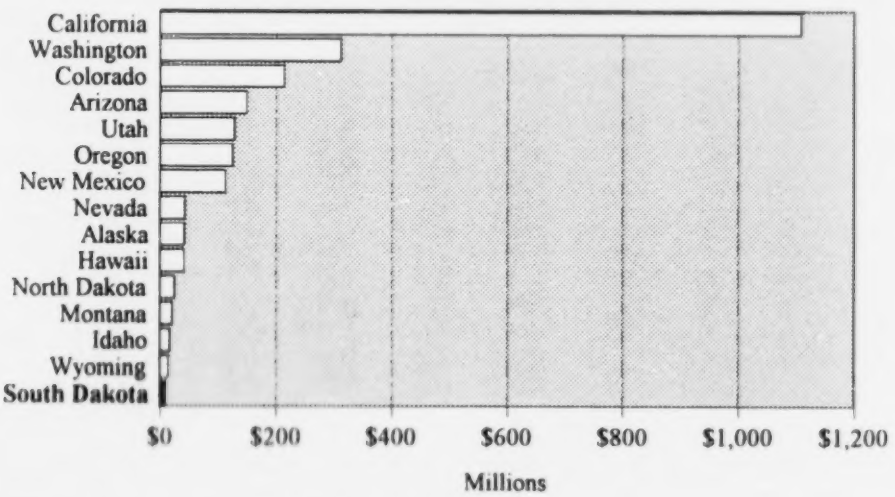
South Dakota and Region, Baccalaureate/Masters Inst.



SOURCE: Western Interstate Commission on Higher Education

Research and Development Expenditures (Federal)

South Dakota System and Region, 1993



SOURCE: Western Interstate Commission on Higher Education

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General Counsel
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Regents Information Systems
Warren Wilson, Director
David J. Hansen, Assistant Director
Donald D. Yost, Assistant Director
Rachel A. Barari, Assistant Director

South Dakota Library Network
Gary Johnson, Director